

School & Grant Control #	Approved	Description	Allocation Amount	Total Served	Equipment Received (Y,N,NA)	Expended QTR 1	Expended QTR 2	Current Balance	Remarks
<b>Alabama Southern</b>									
15-16DE07	9/2/2015	Dual Enrollment	\$ 345,000	260	NA	\$73,527.87	\$110,727.46	\$160,744.67	
15-16SP05	9/2/2015	Ready to Work	\$ 52,357	15	NA	\$10,750.21	\$10,497.51	\$31,109.28	
<b>Alabama Southern Subtotal</b>			<b>\$397,357</b>	<b>15</b>		<b>\$84,278</b>	<b>\$121,225</b>	<b>\$191,854</b>	
<b>Alabama Technology Network</b>									
15-16SP21	9/2/2015	Alabama BEST Robotics Technology Initiative	\$ 154,000	5,225	NA	\$84,800.00	\$12,461.85	\$56,738.15	
EITP-2015-1		EITP: Hyundai Power Transformers	\$ 15,000	0	NA	\$0.00	\$0.00	\$15,000.00	3 of the 4 VSM/Kaizens have been completed. Project should be complete by May.
15-16ICI21	10/20/2015	EITP: Leonard Peterson & Co. - Leadership Skills Upgrade	\$ 14,999	14	NA	\$0.00	\$0.00	\$14,999.00	Twelve class sessions have begun.
<b>Alabama Technology Network Subtotal</b>			<b>\$183,999</b>	<b>5,239</b>		<b>\$84,800.00</b>	<b>\$12,461.85</b>	<b>86,737.15</b>	
<b>Bevill State</b>									
15-16DE16	9/2/2015	Dual Enrollment	\$ 400,000	465	NA	\$96,436.08	\$0.00	\$303,563.92	
15-16DE25	9/2/2015	Dual Enrollment Equipment - Pickens County	\$ 28,000	0	N	\$0.00	\$0.00	\$28,000.00	Equipment has been ordered. Training begins Fall 2016.
15-16DE26	9/2/2015	Dual Enrollment Equipment - Fayette County: Industrial Electronics program.	\$ 97,000	0	N	\$0.00	\$0.00	\$97,000.00	Equipment has been ordered. Training begins Fall 2016.
15-16DE30	10/16/2015	Dual Enrollment - Career Pathways Academy	\$ 199,960	0	NA	\$0.00	\$0.00	\$199,960.00	Bidding of equipment and student recruitment has begun
15-16SP18	9/2/2015	Ready to Work	\$ 45,000	4	NA	\$5,048.41	\$12,180.83	\$27,770.76	
15-16SP22	9/2/2015	Machine Tool Equipment - Hamilton	\$ 159,362	0	N	\$0.00	\$0.00	\$159,362.00	Equipment has been ordered. Training will begin Summer 2016.
15-16SP23	9/2/2015	Nursing SimJunior Simulation Manikin	\$ 33,988	0	N	\$0.00	\$0.00	\$33,988.00	Equipment has been ordered. Awaiting vendor delivery.
15-16SP24	9/2/2015	Demo Dose medDispense System and labeling software: Reg 1 - Jasper	\$ 30,560	0	N	\$0.00	\$0.00	\$30,560.00	Equipment has been ordered. Training will begin Summer 2016.
15-16SP25	9/2/2015	Demo Dose medDispense System and labeling software - Reg 3 - Fayette	\$ 30,560	0	N	\$0.00	\$0.00	\$30,560.00	Equipment has been ordered. Training will begin Summer 2016.
15-16ICI22-A	10/20/2015	Robotic Welding Trainers - Region 3 - Fayette	\$ 119,400	0	N	\$0.00	\$0.00	\$119,400.00	Equipment ordered. Expects delivery April 2016.
15-16ICI22-B	10/20/2015	Robotic Welding Trainers - Region 4 - Sumiton	\$ 115,543	0	N	\$0.00	\$0.00	\$115,543.00	Equipment ordered. Expects delivery April 2016.
<b>Bevill State Subtotal</b>			<b>\$1,259,373</b>	<b>469</b>		<b>\$101,484.49</b>	<b>\$12,180.83</b>	<b>\$1,145,707.68</b>	

<b>Bishop State</b>									
15-16DE10	9/2/2015	Dual Enrollment	\$ 225,000	426	NA	\$52,208.00	\$23,999.40	\$148,792.60	
15-16SP09	9/2/2015	Ready to Work	\$ 32,500	0	NA	\$1,591.20	\$15,743.80	\$15,165.00	
15-16ICI01	9/17/2015	Career Coach	\$ 30,000	2,411	NA	\$1,905.00	\$13,392.48	\$14,702.52	
15-16ICI23	10/20/2015	BuildMobile Boot Camps	\$ 50,000	19	NA	\$0.00	\$730.05	\$49,269.95	
<b>Bishop State Subtotal</b>			<b>\$337,500</b>	<b>2,856</b>		<b>\$55,704.20</b>	<b>\$53,865.73</b>	<b>\$227,930.07</b>	
<b>Calhoun</b>									
15-16DE06	9/2/2015	Dual Enrollment	\$ 600,000	392	NA	\$156,495.61	\$88,672.05	\$354,832.34	
15-16SP03	9/2/2015	Ready to Work	\$ 30,000	0	NA	\$0.00	\$3,324.42	\$26,675.58	Instructor hired in December
15-16ICI02	9/17/2015	Career Coach	\$ 30,000	3,205	NA	\$7,677.99	\$7,677.99	\$14,644.02	
15-16ICI26	10/20/2015	Lab Components for Cybersecurity Program (Network Infrastructure)	\$ 122,500	0	N	\$0.00	\$0.00	\$122,500.00	Equipment ordered. Expects delivery May 2016.
<b>Calhoun Subtotal</b>			<b>\$782,500</b>	<b>3,597</b>		<b>\$164,173.60</b>	<b>\$99,674.46</b>	<b>\$518,651.94</b>	
<b>Central Alabama</b>									
15-16DE23	9/2/2015	Dual Enrollment	\$ 500,000	335	NA	\$116,516.14	\$1,309.35	\$382,174.51	
15-16SP04	9/2/2015	Ready to Work	\$ 34,000	10	NA	\$6,185.27	\$5,222.27	\$22,592.46	
15-16ICI03	9/17/2015	Career Coach	\$ 30,000	1,548	NA	\$7,617.43	\$7,581.05	\$14,801.52	
15-16ICI24-A	10/20/2015	CNC/Machining Lab & Welding Lab - Alexander City Campus - Phase 2:	\$ 142,700	0	N	\$0.00	\$0.00	\$142,700.00	Equipment bid process has begun
15-16ICI24-B	10/20/2015	Robotics Training - Equipment	\$ 41,000	0	N	\$0.00	\$0.00	\$41,000.00	
15-16ICI24-C	10/20/2015	CNC/Machining Lab & Welding Lab - Childersburg Campus	\$ 150,510	0	N	\$0.00	\$0.00	\$150,510.00	Equipment bid process has begun
15-16ICI25	10/20/2015	EITP: CACC/Madix Industrial Maintenance Skills Enhancement	\$ 11,220	0	NA	\$0.00	\$0.00	\$11,220.00	
<b>Central Alabama Subtotal</b>			<b>\$909,430</b>	<b>1,893</b>		<b>\$130,318.84</b>	<b>\$14,112.67</b>	<b>\$764,998.49</b>	
<b>Chattahoochee Valley</b>									
15-16DE13	9/2/2015	Dual Enrollment	\$ 70,000	97	NA	\$14,331.63	\$20,003.37	\$35,665.00	
15-16DE27	9/2/2015	Dual Enrollment Equipment - NCCER Implementation	\$ 20,000	0	N	\$0.00	\$18,041.45	\$1,958.55	
15-16SP10	9/2/2015	Ready to Work	\$ 22,500	2	NA	\$4,300.04	\$3,413.43	\$14,786.53	
15-16ICI04	9/17/2015	Career Coach	\$ 30,000	473	NA	\$1,861.67	\$2,260.19	\$25,878.14	
<b>Chattahoochee Valley Subtotal</b>			<b>\$142,500</b>	<b>572</b>		<b>\$20,493.34</b>	<b>\$43,718.44</b>	<b>\$78,288.22</b>	
<b>Drake State</b>									
15-16DE05	9/2/2015	Dual Enrollment	\$ 250,000	178	NA	\$0.00	\$4,430.40	\$245,569.60	
15-16ICI05	9/17/2015	Career Coach	\$ 30,000	1,605	NA	\$0.00	\$8,928.58	\$21,071.42	
15-16ICI27	10/20/2015	Advanced Training Lab for Welding	\$ 80,000	0	N	\$0.00	\$0.00	\$80,000.00	Identifying specifications for bid
15-16SP20	9/2/2015	Ready to Work	\$ 51,000	17	NA	\$0.00	\$6,082.04	\$44,917.96	
14-15SP16-3	REPURPOSED	Equipment - Welding	\$ 60,000	0	N	\$0.00	\$0.00	\$60,000.00	
<b>Drake State Subtotal</b>			<b>\$471,000</b>	<b>1,800</b>		<b>\$0.00</b>	<b>\$19,441.02</b>	<b>\$451,558.98</b>	

<b>Enterprise State</b>									
15-16DE12	9/2/2015	Dual Enrollment	\$ 791,375	388	NA	\$0.00	\$187,829.00	\$603,546.00	
15-16SP26	9/2/2015	Aviation Program Equipment Upgrade - Mobile	\$ 123,030	0	N	\$0.00	\$0.00	\$123,030.00	Bids have been awarded and purchase orders are being processed
14-15DE16-1	REPURPOSED	Agriscience Academy - Goshen HS	\$ 45,440	20	NA	\$0.00	\$45,440.00	\$0.00	
<b>Enterprise State Subtotal</b>			<b>\$959,845</b>	<b>408</b>		<b>\$0.00</b>	<b>\$233,269.00</b>	<b>\$726,576.00</b>	
<b>Faulkner State</b>									
15-16DE09	9/2/2015	Dual Enrollment	\$ 385,536	210	NA	\$57,543.00	\$135,841.45	\$192,151.55	
15-16DE28	9/2/2015	Dual Enrollment + Equipment	\$ 191,331	185	Y	\$0.00	\$95,773.46	\$95,557.54	
15-16SP27	9/2/2015	Nursing Simulation Computers	\$ 28,686	140	Y	\$0.00	\$25,386.00	\$3,300.00	
<b>Faulkner State Subtotal</b>			<b>\$605,553</b>	<b>535</b>		<b>\$57,543.00</b>	<b>\$257,000.91</b>	<b>\$291,009.09</b>	
<b>Gadsden State</b>									
15-16DE22	9/2/2015	Dual Enrollment	\$ 550,000	232	NA	\$93,610.00	\$0.00	\$456,390.00	
15-16SP12	9/2/2015	Ready to Work	\$ 35,000	69	NA	\$7,576.02	\$0.00	\$27,423.98	
15-16ICI40	1/11/2016	EITP: Operational and Maintenance Practices for McCartney Construction (Asphalt)	\$ 7,978	0	NA	\$0.00	\$0.00	\$7,978.00	Grant Awarded in January
15-16SP28	9/2/2015	Okuma Precision Lathe	\$ 173,200		N	\$0.00	\$0.00	\$173,200.00	Equipment has been ordered
15-16ICI06	9/17/2015	Career Coach	\$ 30,000	2,804	NA	\$7,583.80	\$0.00	\$22,416.20	
<b>Gadsden State Subtotal</b>			<b>\$796,178</b>	<b>3,105</b>		<b>\$108,769.82</b>	<b>\$0.00</b>	<b>\$687,408.18</b>	
<b>Ingram State</b>									
15-16SP29	9/2/2015	Logistics: Supply Chain Management Simulation Lab:	\$ 66,921	8	N	\$0.00	\$255.61	\$66,665.39	Instructor hired in December
15-16SP41	10/14/2015	Logistics Implementation (Salary & Benefits)	\$ 40,000	14	NA	\$0.00	\$19,310.88	\$20,689.12	Instructor hired in December
15-16ICI07	9/17/2015	Career Coach	\$ 30,000	0	NA	\$0.00	\$1,205.68	\$28,794.32	Expects to hire coach in February
<b>Ingram State Subtotal</b>			<b>\$136,921</b>	<b>22</b>		<b>\$0.00</b>	<b>\$20,772.17</b>	<b>\$116,148.83</b>	
<b>Jeff Davis</b>									
15-16DE01	9/2/2015	Dual Enrollment	\$ 103,200	41	NA	\$8,265.02	\$5,995.33	\$88,939.65	
15-16SP30	9/2/2015	Simulated Labor and Delivery Training - Equipment	\$ 90,000	0	N	\$0.00		\$90,000.00	Equipment has been ordered
15-16ICI08	9/17/2015	Career Coach	\$ 30,000	0	NA	\$0.00		\$30,000.00	Hiring of coach has been delayed
<b>Jeff Davis Subtotal</b>			<b>\$223,200</b>	<b>41</b>		<b>\$8,265.02</b>	<b>\$5,995.33</b>	<b>\$208,939.65</b>	

<b>Jeff State</b>									
15-16SP13	9/2/2015	Ready to Work	\$ 30,000	14	NA	\$7,683.94	\$3,222.08	\$19,093.98	
15-16ICI09	9/17/2015	Career Coach	\$ 30,000	0	NA	\$0.00	\$0.00	\$30,000.00	Expects to hire a coach soon
15-16DE15	9/2/2015	Dual Enrollment	\$ 487,500	1,423	NA	\$212,262.46	\$0.00	\$275,237.54	
14-15DE16-1	REPURPOSED	Equipment - Welders & Power Trainers	\$ 83,270	0	N	\$0.00	\$0.00	\$83,270.00	
15-16SP31	9/2/2015	Nursing Skills Lab Enhancement	\$ 105,845	0	N	\$626.41	\$0.00	\$105,218.59	Equipment bid process has begun
15-16SP32	9/2/2015	Welding Workforce Development Initiative - Equipment	\$ 305,600	54	N	\$0.00	\$0.00	\$305,600.00	Virtual Welder has been ordered
15-16ICI28	10/20/2015	EITP: Industrial Maintenance Certificate Training	\$ 27,363	12	NA	\$84.80	\$0.00	\$27,278.20	Program started November 30
<b>Jeff State Subtotal</b>			<b>\$1,069,578</b>	<b>1,503</b>		<b>\$220,657.61</b>	<b>\$3,222.08</b>	<b>\$845,698.31</b>	
<b>Lawson State</b>									
15-16DE24	9/2/2015	Dual Enrollment	\$ 375,000	310	NA	\$209,495.12		\$165,504.88	
15-16SP19	9/2/2015	Ready to Work	\$ 57,000	28	NA	\$13,845.64	\$13,866.14	\$29,288.22	
15-16SP33	9/2/2015	Commercial Electrical and Welding Skills Training	\$ 184,400	46	NA	\$800.00	\$21,849.25	\$161,750.75	
15-16ICI10	9/17/2015	Career Coach	\$ 30,000	2,178	NA	\$11,005.77	\$11,005.77	\$7,988.46	
<b>Lawson State Subtotal</b>			<b>\$646,400</b>	<b>2,562</b>		<b>\$235,146.53</b>	<b>\$46,721.16</b>	<b>\$364,532.31</b>	
<b>Lurleen B. Wallace</b>									
15-16DE17	9/2/2015	Dual Enrollment	\$ 350,000	404	NA	\$97,725.14	\$103,119.30	\$149,155.56	
15-16DE29	9/2/2015	Dual Enrollment + Equipment (Enterprise HS Capacity-building)	\$ 89,204	67	N	\$13,830.17	\$26,918.67	\$48,455.16	
15-16SP06	9/2/2015	Ready to Work	\$ 40,000	91	NA	\$7,192.65	\$11,346.32	\$21,461.03	
15-16ICI11	9/17/2015	Career Coach	\$ 30,000	975	NA	\$7,869.23	\$7,379.68	\$14,751.09	
<b>Lurleen B. Wallace Subtotal</b>			<b>\$509,204</b>	<b>1,537</b>		<b>\$126,617.19</b>	<b>\$148,763.97</b>	<b>\$233,822.84</b>	
<b>Northeast Alabama</b>									
15-16DE02	9/2/2015	Dual Enrollment	\$ 550,000	512	NA	\$220,920.00		\$329,080.00	
15-16ICI12	9/17/2015	Career Coach	\$ 30,000	3,476	NA	\$0.00	\$10,993.45	\$19,006.55	
15-16ICI29	10/20/2015	Cybersecurity/Information Assurance Lab: CIS program enhancement	\$ 61,598	0	N	\$0.00		\$61,598.00	Bid has been awarded and purchase order issued.
15-16ICI30	10/20/2015	EITP: Industrial/Manufacturing Workshop Series	\$ 8,500	0	NA	\$0.00		\$8,500.00	
<b>Northeast Alabama Subtotal</b>			<b>\$650,098</b>	<b>3,988</b>		<b>\$220,920.00</b>	<b>\$10,993.45</b>	<b>\$418,184.55</b>	
<b>Northwest-Shoals</b>									
15-16DE19	9/2/2015	Dual Enrollment	\$ 449,885	465	NA	\$105,615.90	\$137,819.50	\$206,449.60	
15-16SP11	9/2/2015	Ready to Work	\$ 110,000	81	NA	\$21,009.84	\$25,618.31	\$63,371.85	
15-16SP34	9/2/2015	Tools of the Trades - Summer Institute for Educators	\$ 10,000	0	NA	\$0.00		\$10,000.00	Summer Institute for Educators scheduled for June 14-16
15-16SP35	9/2/2015	Industrial Systems & Electrical Technology Expansion	\$ 272,733	0	N	\$0.00		\$272,733.00	Equipment has been ordered
15-16ICI13	9/17/2015	Career Coach	\$ 30,000	4,811	NA	\$5,017.12	\$9,917.20	\$15,065.68	
<b>Northwest-Shoals Subtotal</b>			<b>\$872,618</b>	<b>5,357</b>		<b>\$131,642.86</b>	<b>\$173,355.01</b>	<b>\$567,620.13</b>	

<b>Reid State</b>									
15-16DE08	9/2/2015	Dual Enrollment	\$ 343,830	259	NA	\$107,295.39	\$15,086.40	\$221,448.21	
15-16SP02	9/2/2015	Ready to Work	\$ 45,000	7	NA	\$18,634.79	\$1,751.77	\$24,613.44	
15-16ICI14	9/17/2015	Career Coach	\$ 30,000	186	NA	\$8,203.75	\$9,237.04	\$12,559.21	
15-16SP42	11/5/2015	Equipment - Welding	\$ 21,730	19	N	\$0.00	\$21,730.00	\$0.00	
<b>Reid State Subtotal</b>			<b>\$440,560</b>	<b>471</b>		<b>\$134,133.93</b>	<b>\$47,805.21</b>	<b>\$258,620.86</b>	
<b>Shelton State</b>									
15-16DE20	9/2/2015	Dual Enrollment	\$ 187,500	313	NA	\$106,718.33	\$61,783.00	\$18,998.67	
15-16SP08	9/2/2015	Ready to Work	\$ 120,000	138	NA	\$22,960.00	\$20,375.34	\$76,664.66	
15-16SP36	9/2/2015	Truck Driver Training Range	\$ 480,410	0		\$0.00	\$0.00	\$480,410.00	Waiting on approval from Alabama Building Commission
15-16SP37	9/2/2015	Customized mobile training van (Mobile Workforce Solutions)	\$ 158,300	0	N	\$44,770.00	\$62,730.58	\$50,799.42	
15-16SP38	9/2/2015	Programmable Logic Controller Trainers	\$ 122,940	0	N	\$0.00		\$122,940.00	Equipment has been ordered
14-15SP16-4	REPURPOSED	Equipment - PLC Learning Systems	\$ 94,685	0	N	\$0.00		\$94,685.00	Equipment has been ordered
15-16ICI39	1/11/2015	EITP: Blue Print Reading for Knight Sign Industries	\$ 7,480	0	NA	\$0.00		\$7,480.00	Training will begin in the summer
15-16ICI31	10/20/2015	EITP: Carpentry Training: Fundamentals & Intermediate	\$ 31,000	14	NA	\$0.00	\$10,581.28	\$20,418.72	
15-16ICI32	10/20/2015	EITP: Cross Functional Team Leadership	\$ 10,635	0	NA	\$0.00		\$10,635.00	Training will begin during 3rd qtr
15-16ICI33	10/20/2015	EITP: Change Management	\$ 13,545	15	NA	\$0.00	\$12,600.00	\$945.00	
<b>Shelton State Subtotal</b>			<b>\$1,226,495</b>	<b>480</b>		<b>\$174,448.33</b>	<b>\$168,070</b>	<b>\$883,976.47</b>	
<b>Snead State</b>									
15-16DE03	9/2/2015	Dual Enrollment	\$ 170,000	142	NA	\$154,765.49	\$2,867.93	\$12,366.58	
15-16SP14	9/2/2015	Ready to Work	\$ 47,500	21	NA	\$9,419.38	\$11,279.14	\$26,801.48	
15-16ICI15	9/17/2015	Career Coach	\$ 30,000	292	NA	\$6,264.69	\$6,264.77	\$17,470.54	
<b>Snead State Subtotal</b>			<b>\$247,500</b>	<b>455</b>		<b>\$170,449.56</b>	<b>\$20,411.84</b>	<b>\$56,638.60</b>	
<b>Southern Union</b>									
15-16DE14	9/2/2015	Dual Enrollment	\$ 150,000	89	NA	\$3,350.00	\$109,313.56	\$37,336.44	
15-16SP07	9/2/2015	Ready to Work	\$ 25,000	26	NA	\$2,296.17	\$4,218.49	\$18,485.34	
15-16SP39	9/2/2015	Manufacturing Initiative: CNC machining and robotic trainers.	\$ 145,682	0	Y	\$0.00	\$106,574.00	\$39,108.00	
14-15SP16-5	REPURPOSED	Equipment - CNC Machining and Robotic Training Cart	\$ 40,000	0	N	\$0.00		\$40,000.00	Expected equipment delivery date of May 2016.
15-16SP43	11/23/2015	Die and Mold Maintenance & Repair and Tool Making Programs	\$ 105,000	0	NA	\$0.00		\$105,000.00	Interview process has begun.
15-16ICI16	9/17/2015	Career Coach	\$ 30,000	2,081	NA	\$9,886.67	\$4,152.74	\$15,960.59	
15-16ICI34	10/20/2015	Truck Driver Training Simulation	\$ 116,500	0	Y	\$0.00		\$116,500.00	Simulator is on site and training will begin April 2016.
<b>Southern Union Subtotal</b>			<b>\$612,182</b>	<b>2,196</b>		<b>\$15,532.84</b>	<b>\$224,258.79</b>	<b>\$372,390.37</b>	

<b>Trenholm State</b>									
15-16DE18	9/2/2015	Dual Enrollment	\$ 250,000	240	NA	\$21,087.23	\$66,277.95	\$162,634.82	
15-16SP16	9/2/2015	Ready to Work	\$ 50,000	56	NA	\$6,238.32	\$8,099.60	\$35,662.08	
15-16ICI17	9/17/2015	Career coach	\$ 30,000	0	NA	\$0.00		\$30,000.00	Preparing advertisement for position
15-16ICI35-A	10/20/2015	Rescue Ambulance Simulator	\$ 30,000	0	Y	\$0.00		\$30,000.00	Equipment has been received
15-16ICI35-B	10/20/2015	C.N.A. Training Region 7	\$ 27,500	8	NA	\$0.00	\$8,497.33	\$19,002.67	Classes started January 12, 2016
15-16ICI36	10/20/2015	EITP: Soft Skills Training for Healthy Flour Employees	\$ 15,000	14	NA	\$0.00		\$15,000.00	Training has begun
<b>Trenholm State Subtotal</b>			<b>\$402,500</b>	<b>318</b>		<b>\$27,325.55</b>	<b>\$82,874.88</b>	<b>\$292,299.57</b>	
<b>Wallace - Dothan</b>									
15-16DE11	9/2/2015	Dual Enrollment	\$ 160,000	332	NA	\$8,576.00	\$151,423.98	\$0.02	
15-16SP15	9/2/2015	Ready to Work	\$ 40,000	15	NA	\$6,600.30	\$11,720.15	\$21,679.55	
EITP-2015-2	REPURPOSED	EITP: Training for Reliable employees	\$ 15,000	15	NA	\$0.00	\$0.00	\$15,000.00	Training was complete March 18, 2016. Invoices being processed.
15-16SP44	3/1/2016	Sheet Metal Equipment	\$ 150,000		N	\$0.00	\$0.00	\$150,000.00	
15-16ICI18	9/17/2015	Career Coach	\$ 30,000	0	NA	\$0.00	\$2,360.76	\$27,639.24	
15-16ICI37	10/20/2015	Automotive Technology Equipment Upgrades	\$ 145,377	12	Y	\$0.00	\$13,330.75	\$132,046.25	The remaining equipment has been bid and/or purchased
<b>Wallace - Dothan Subtotal</b>			<b>\$540,377</b>	<b>374</b>		<b>\$15,176.30</b>	<b>\$178,835.64</b>	<b>\$346,365.06</b>	
<b>Wallace - Hanceville</b>									
15-16SP17	9/2/2015	Ready to Work	\$ 65,000	45	NA	\$13,141.06	\$17,276.57	\$34,582.37	
15-16DE04	9/2/2015	Dual Enrollment	\$ 562,500	147	NA	\$202,405.71	\$218,408.10	\$141,686.19	
15-16SP40	9/2/2015	Integrating Professional Practice in Training: (Medical Assisting, Physical Therapist Asst and Dental Hygiene Programs) - Equipment	\$ 133,215	179	Y	\$0.00	\$52,243.97	\$80,971.03	
15-16ICI19	9/17/2015	Career Coach	\$ 30,000	2,975	NA	\$10,157.03	\$11,641.19	\$8,201.78	
15-16ICI38	10/20/2015	Advanced Manufacturing Workforce - Equipment	\$ 203,908	267	N	\$0.00	\$51,806.70	\$152,101.30	Equipment has been ordered
<b>Wallace - Hanceville Subtotal</b>			<b>\$994,623</b>	<b>3,613</b>		<b>\$225,703.80</b>	<b>\$351,376.53</b>	<b>\$417,542.67</b>	
<b>Wallace - Selma</b>									
15-16DE21	9/2/2015	Dual Enrollment	\$ 350,000	159	NA	\$60,270.48		\$289,729.52	
15-16SP01	9/2/2015	Ready to Work	\$ 50,660	38	NA	\$9,344.93	\$8,532.02	\$32,783.05	
15-16ICI20	9/17/2015	Career Coach	\$ 30,000	596	NA	\$7,488.76	\$7,489.14	\$15,022.10	
<b>Wallace - Selma Subtotal</b>			<b>\$430,660</b>	<b>793</b>		<b>\$77,104.17</b>	<b>\$16,021.16</b>	<b>\$337,534.67</b>	
<b>Grand Total</b>			<b>\$15,848,151</b>	<b>44,199</b>		<b>\$2,590,689</b>	<b>\$2,366,427</b>	<b>\$10,891,035</b>	