

Alabama Workforce Investment System

Office of Workforce Development
401 Adams Avenue
Post Office Box 5690
Montgomery, Alabama 36103-5690

September 24, 2004

GOVERNOR'S WORKFORCE DEVELOPMENT DIRECTIVE NO. PY2001-26,
Change 8

SUBJECT: Program Year 2002 WIA Youth, Adult, and Dislocated Worker Allocations

1. **Purpose.** This transmits notice of the reallocation of unexpended FY 2003 local area-level Capacity Building funds to State-level "Other WIA Activities".

2. **Discussion.** Final reports indicate \$225,641.91 of AWIA FY 2003 Capacity Building funds and \$20,000 of Jefferson LWIA Capacity Building funds remain unexpended.

Pursuant to applicable WIA Fiscal Procedures Manual guidelines, these funds are recaptured from the affected LWIAs. In order to facilitate their timely expenditure, these funds are redesignated as State-level "Other WIA Activities" funds.

3. **Action.** Governor's Workforce Development Directive No. PY2001-26, Attachment 1, is changed as follows:

- a. Overall, local area FY 2003 Adult (3%) Capacity Building Grant funds are reduced by **\$77,901.94**. State-level FY 2003 Adult Other WIA Activity funds are increased by **\$77,901.94**.

Local FY 2003 Dislocated Worker (3%) Capacity Building Grant Funds are reduced by **\$167,739.97**. State-level FY 2003 Dislocated Worker Other WIA Activity funds are increased by **\$167,739.97**.

Attachment 1, page three, indicates the revised FY 2003 Local Area Capacity Building funding levels.

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- b. Affected LWIAs should submit the appropriate modifications to their PY 2003/FY 2003 Grant Agreement Packages by **October 29, 2004**.

Replace the old Attachment 1 with the new Attachment 1.

4. **Contact.** Any questions should be referred to Charles Terry,
State Planning Section, at (334) 242-5883.



Steve Walkley, Division Director
Workforce Development Division

Attachments:

- 1: Local Area Planning Allocation for Program Year 2002

**LOCAL AREA PLANNING ALLOCATION
FOR PROGRAM YEAR 2002
(July 1, 2002-June 30, 2003)**

	PY 2002 Allotment	FY 2003 Allotment	Full PY Allotment
1 SEC. 133(b)(2)(A) ADULT PROGRAMS	\$4,651,689	\$13,825,525	\$18,477,214
a. GOVERNOR's 15% SET ASIDES:	\$697,753	\$2,073,829	\$2,771,582
Administration (5%)	\$232,584	\$691,277.00	\$923,861.00
Other WIA Activities (7%)	\$325,618	\$1,045,688.94	\$1,371,306.94
Capacity Building (3%)	\$139,551	\$336,863.06	\$476,414.06
Local Area Grants (67%)	\$93,499	\$199,991.06	\$293,490.06
State-level (33%)	\$46,052	\$136,872.00	\$182,924.00
b. LOCAL AREA ADULT PROGRAMS (85%)	\$3,953,936	\$11,751,696	\$15,705,632
AWIA	\$3,405,131	\$10,120,565	\$13,525,696
Jefferson	\$249,781	\$742,385	\$992,166
Mobile	\$299,024	\$888,746	\$1,187,770
2 SEC. 128(b)(2) YOUTH ALLOTMENT	\$20,901,613	\$0	\$20,901,613
a. GOVERNOR's 15% SET ASIDES:	\$3,135,242	\$0	\$3,135,242
Administration (5%)	\$1,045,081	\$0	\$1,045,081
Other WIA Activities (7%)	\$1,489,438.77	\$0	\$1,489,438.77
Capacity Building (3%)	\$600,722.23	\$0	\$600,722.23
Local Area Grants (67%)	\$420,122.00	\$0	\$420,122.00
State-level (33%)	\$180,600.23	\$0	\$180,600.23
b. LOCAL AREA YOUTH PROGRAMS (85%)	\$17,766,371	\$0	\$17,766,371
AWIA	\$15,346,523	\$0	\$15,346,523
Jefferson	\$1,066,801	\$0	\$1,066,801
Mobile	\$1,353,047	\$0	\$1,353,047

ATTACHMENT 1 (con't.)

	PY 2002 Allotment	FY 2003 Allotment	Full PY/FY Allotment
3 SEC. 133(b)(2)(B) DISLOCATED WORKERS	\$7,228,276	\$15,610,746	\$22,839,022
a. RAPID RESPONSE PROGRAMS (15%)	\$1,084,241	\$2,341,612	\$3,425,853
b. GOVERNOR'S 15% SET ASIDES:	\$1,084,241	\$2,341,612	\$3,425,853
Administration (5%)	\$361,414	\$780,537.00	\$1,141,951.00
Other WIA Activities (7%)	\$577,539	\$1,346,935.93	\$1,924,474.93
Capacity Building (3%)	\$145,288	\$214,139.07	\$359,427.07
Local Area Grants (67%)	\$145,288	\$145,153.03	\$290,441.03
State-level (33%)	\$0	\$68,986.04	\$68,986.04
c. RECAPTURED LOCAL AREA FUNDS		\$1,500,000	\$1,500,000
d. LOCAL AREA PROGRAMS (70%)	\$5,059,794	\$9,427,522	\$14,487,316
AWIA	\$4,339,352	\$7,871,600	\$12,210,952
Jefferson	\$266,926	\$576,475	\$843,401
Mobile	\$453,516	\$979,447	\$1,432,963
4 TOTAL PROGRAM YEAR 2002 ALLOTMENT	\$32,781,578	\$29,436,271	\$62,217,849
5 POOLED SET ASIDES			
Rapid Response (15%)	\$1,084,241	\$2,341,612	\$3,425,853
Administration (5%)	\$1,639,079	\$1,471,814	\$3,110,893
Other WIA Activities (7%)	\$2,392,595.77	\$2,392,624.87	\$4,785,220.64
Capacity Building Funds (3%)	\$885,561.23	\$551,002.13	\$1,436,563.36
Local Area grants (67%)	\$658,909	\$345,144.09	\$1,004,053.09
AWIA	\$441,424	\$110,558.09	\$551,982.09
Jefferson	\$105,752	\$130,850.00	\$236,602.00
Mobile	\$111,733	\$103,736.00	\$215,469.00
State-level activities (33%)	\$226,652.23	\$205,858.04	\$432,510.27
Recaptured Funds		\$1,500,000	\$1,500,000

6 PY 02 / FY 03 Local Area Capacity Building Grants by CFDA / Funding Category

		PY 2002	FY 2003	Total
AWIA	Fund Source			
	Adult	\$50,547	\$73,020.47	\$123,567.47
	Youth	\$304,526	\$0	\$304,526.00
	Disc. Wkr.	\$86,351	\$37,537.62	\$123,888.62
		<u>\$441,424</u>	<u>\$110,558.09</u>	<u>\$551,982.09</u>
Jefferson	Fund Source			
	Adult	\$19,742	\$57,986.59	\$77,728.59
	Youth	\$43,210	\$0.00	\$43,210.00
	Disc. Wkr.	\$42,800	\$72,863.41	\$115,663.41
		<u>\$105,752</u>	<u>\$130,850.00</u>	<u>\$236,602.00</u>
Mobile	Fund Source			
	Adult	\$23,210	\$68,984	\$92,194
	Youth	\$72,386	\$0	\$72,386
	Disc. Wkr.	\$16,137	\$34,752	\$50,889
		<u>\$111,733</u>	<u>\$103,736</u>	<u>\$215,469</u>
State	Fund Source			
	Adult	\$93,499	\$199,991.06	\$293,490.06
	Youth	\$420,122	\$0.00	\$420,122.00
	Disc. Wkr.	\$145,288	\$145,153.03	\$290,441.03
		<u>\$658,909</u>	<u>\$345,144.09</u>	<u>\$1,004,053.09</u>