

ALABAMA WORKFORCE INVESTMENT SYSTEM

Office of Workforce Development
401 Adams Avenue
Post Office Box 5690
Montgomery, Alabama 36103-5690

August 1, 2006

GOVERNOR'S WORKFORCE DEVELOPMENT DIRECTIVE NO. PY2002-20, Change 12

SUBJECT: Program Year 2003 WIA Youth, Adult, and Dislocated Worker Allocations

1. **Purpose.** This transmits notice of unexpended Program Year 2003 / Fiscal Year 2004 funds recaptured from one local area and reallocated to the State-level "Recaptured Funds" account.
2. **Discussion.** An AWIA contractor has refunded \$1,239.50 of unexpended PY 2003 Youth funds. In order to facilitate the timely expenditure of these PY 2003 Youth funds, they are recaptured by the State, and re designated as PY 2003 Governor's 15% Set Aside funds. They are identified under the PY 2003 "Recaptured Funds" account.
3. **Action.**
 - a. Governor's Workforce Development Directive No. PY 2002-20, Attachment 1, is changed as follows:

Program Year 2003 AWIA Youth funds are reduced by \$1,239.50, and Program Year 2003 State-level Youth Governor's 15% Set Aside funds, Other WIA Activities, funds are increased by \$1,239.50. These additional Other WIA Activities funds are identified as PY 2003 Youth "Recaptured Funds".
 - b. Replace the old Attachment 1 with the new Attachment 1.
4. **Contact.** Any questions should be referred to Charles Terry, State Planning Section, at (334) 242-5883.



Steve Walkley, Division Director
Workforce Development Division

Attachment 1: Local Area Planning Allocation for Program Year 2003

**LOCAL AREA PLANNING ALLOCATION
FOR PROGRAM YEAR 2003
(July 1, 2003-June 30, 2004)**

	PY 2003 Allotment	FY 2004 Allotment	Full PY Allotment
1 SEC. 133(b)(2)(A) ADULT PROGRAMS	\$3,285,504	\$12,450,487	\$15,735,991
a. GOVERNOR's 15% SET ASIDES:	\$492,826	\$1,867,573	\$2,360,399
Administration (5%)	\$164,275	\$622,525	\$786,800
Other WIA Activities (7%)	\$229,985	\$994,794	\$1,224,779
Incentive Awards/Capacity Building (3%)	\$98,566	\$250,254	\$348,820
Local Area Grants (67%)	\$66,039	\$250,254	\$316,293
State-level (33%)	\$32,527	(\$0)	\$32,527
b. LOCAL AREA ADULT PROGRAMS (85%)	\$2,792,678	\$10,582,914	\$13,375,592
AWIA	\$2,367,635	\$8,972,203	\$11,339,838
Jefferson	\$175,815	\$666,256	\$842,071
Mobile	\$249,228	\$944,455	\$1,193,683
2 SEC. 128(b)(2) YOUTH ALLOTMENT	16,855,132.00	\$0	\$16,855,132
a. GOVERNOR's 15% SET ASIDES:	2,529,509.50	\$0	\$2,529,510
Administration (5%)	842,757.00	\$0	\$842,757
Other WIA Activities (7%)	1,181,098.50	\$0	\$1,181,099
Incentive Awards/Capacity Building (3%)	505,654.00	\$0	\$505,654
Local Area Grants (67%)	338,788.00	\$0	\$338,788
State-level (33%)	166,866.00	\$0	\$166,866
b. LOCAL AREA YOUTH PROGRAMS (85%)	14,325,622.50	\$0	\$14,325,623
AWIA	12,182,276.50	\$0	\$12,182,277
Jefferson	857,166.00	\$0	\$857,166
Mobile	1,286,180.00	\$0	\$1,286,180

ATTACHMENT 1 (con't.)

	PY 2003 Allotment	FY 2004 Allotment	Full PY/FY Allotment
3 SEC. 133(b)(2)(B) DISLOCATED WORKERS	\$5,247,201	\$14,478,721	\$19,725,922
a. RAPID RESPONSE PROGRAMS (15%)	\$787,080	\$2,160,185	\$2,947,265
b. GOVERNOR's 15% SET ASIDES:	\$787,080	\$2,160,184	\$2,947,264
Administration (5%)	\$262,360	\$720,061	\$982,421
Other WIA Activities (7%)	\$419,251	\$1,150,658	\$1,569,909
Incentive Awards/Capacity Building (3%)	\$157,416	\$289,465	\$446,881
Local Area Grants (67%)	\$105,469	\$289,465	\$394,934
State-level (33%)	\$0	\$0	\$0
c. LOCAL AREA PROGRAMS (70%)	\$3,673,041	\$10,158,352	\$13,831,393
AWIA	\$3,050,344	\$8,436,189	\$11,486,533
Jefferson	\$300,506	\$831,094	\$1,131,600
Mobile	\$322,191	\$891,069	\$1,213,260
4 TOTAL PROGRAM YEAR 2003 ALLOTMENT	\$25,387,837	\$26,929,208	\$52,317,045
5 POOLED SET ASIDES			
Rapid Response (15%)	787,080.00	\$2,160,185	\$2,947,265
Administration (5%)	1,269,392.00	\$1,342,586	\$2,611,978
Other WIA Activities (7%)	1,830,334.50	\$2,145,452	\$3,975,787
Incentive Awards/Capacity Building (3%)	709,689.00	\$805,551	\$1,515,240
Local Area grants (67%)	510,296.00	\$539,719	\$1,050,015
AWIA	416,205.00	\$355,196	\$771,401
Jefferson	28,559.00	\$92,543	\$121,102
Mobile	65,532.00	\$91,980	\$157,512
State-level activities (33%)	199,393.00	(\$0)	\$199,393

6 PY 03 / FY 04 Local Area Incentive Awards by CFDA / Funding Category

		PY 2003	FY 2004	Total
AWIA				
	Fund Source			
	Adult	\$38,497	\$145,885	\$184,382
	Youth	\$301,443	\$0	\$301,443
	Disc. Wkr.	\$76,265	\$209,311	\$285,576
		<u>\$416,205</u>	<u>\$355,196</u>	<u>\$771,401</u>
Jefferson				
	Fund Source			
	Adult	\$13,553	\$51,357	\$64,910
	Youth	\$0	\$0	\$0
	Disc. Wkr.	\$15,006	\$41,186	\$56,192
		<u>\$28,559</u>	<u>\$92,543</u>	<u>\$121,102</u>
Mobile				
	Fund Source			
	Adult	\$13,989	\$53,012	\$67,001
	Youth	\$37,345	\$0	\$37,345
	Disc. Wkr.	\$14,198	\$38,968	\$53,166
		<u>\$65,532</u>	<u>\$91,980</u>	<u>\$157,512</u>
State				
	Fund Source			
	Adult	\$66,039	\$250,254	\$316,293
	Youth	\$338,788	\$0	\$338,788
	Disc. Wkr.	\$105,469	\$289,465	\$394,934
		<u>\$510,296</u>	<u>\$539,719</u>	<u>\$1,050,015</u>

BOB RILEY
GOVERNOR



DR. TIM ALFORD
DIRECTOR

STATE OF ALABAMA

July 20, 2006

MEMORANDUM

TO: Sims Dunlap, Supervisor
Administrative Division – Workforce Programs Accounting Unit

FROM: Steve Walkley, Division Director *SW*
Workforce Development Division

SUBJECT: Reversion of Local Area Funds to State Level –
PY03 Youth Funds

In order to fully utilize federal funds for which the spending authority has ended for the Alabama Workforce Investment Area (AWIA), please apply \$1,239.50 to state level in-house program costs. This will reduce expenditures through June 30, 2006, and free up more current Governor's Set Aside 10 Percent funds for future use. The allocation directive will also be revised to reflect this recapturing of PY03 Youth funds.

Thank you for your assistance in this matter. If you have any questions, please contact Bill Hornsby at 242-5847.

SW:BEH:ckl

Attachment

pc: Jimmy Lollar
Melody Koorangi
Philip Fetzer
Charles Terry