

ALABAMA WORKFORCE INVESTMENT SYSTEM

Office of Workforce Development
401 Adams Avenue
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February 20, 2007

GOVERNOR'S WORKFORCE DEVELOPMENT DIRECTIVE NO. PY2003-15, Change 6

SUBJECT: Program Year 2004 WIA Youth, Adult, and Dislocated Worker Allocations

1. **Purpose.** This transmits notice of unexpended Program Year 2004 / Fiscal Year 2005 funds recaptured from one local area and reallocated to the State-level Other WIA Activities account.
2. **Discussion.** An AWIA contractor has refunded \$628.25 of unexpended PY 2004 Youth funds and \$75.79 of unexpended FY 2005 Adult funds. Redesignation of these unexpended local area funds as State-level set aside Other WIA Activities funds will facilitate their timely expenditure.
3. **Action.**
 - a. Governor's Workforce Development Directive No. PY 2003-15, Attachment 1, is changed as follows:

Program Year 2004 AWIA Youth funds are reduced by \$628.25 and Program Year 2004 State-level Other WIA Activities Youth set aside funds are increased by \$628.25. Fiscal Year 2005 AWIA Adult funds are reduced by \$75.79 and Fiscal Year 2005 State-level Other WIA Activities Adult set aside funds are increased by \$75.79.
 - b. Replace the old Attachment 1 with the new Attachment 1.
4. **Contact.** Any questions should be referred to Charles Terry, State Planning Section, at (334) 242-5883.



Steve Walkley, Division Director
Workforce Development Division

Attachment 1: Local Area Planning Allocation for Program Year 2004

LOCAL AREA PLANNING ALLOCATION
FOR PROGRAM YEAR 2004
(July 1, 2004-June 30, 2005)

	PY 2004 Allotment	FY 2005 Allotment	Full PY Allotment
I SEC. 133(b)(2)(A) ADULT PROGRAMS	\$2,958,739	\$11,181,767	\$14,140,506
a. GOVERNOR's 15% SET ASIDES:	\$443,811	\$1,677,340.79	\$2,121,151.79
Administration (5%)	\$147,937	\$559,088.00	\$707,025.00
Other WIA Activities (7%)	\$207,112	\$782,799.79	\$989,911.79
Incent/Cap. Bldng. (3%)	\$88,762	\$335,453.00	\$424,215.00
Local Area Grants (67%)	\$59,471	\$224,754	\$284,225
State-level (33%)	\$29,291	\$110,699	\$139,990
b. LOCAL AREA ADULT PROGRAMS (85%)	\$2,514,928	\$9,504,426.21	12,019,354.21
AWIA	\$1,956,344	\$7,393,405.21	9,349,749.21
Jefferson	\$174,436	\$659,235.00	833,671.00
Mobile	\$384,148	\$1,451,786.00	1,835,934.00
2 SEC. 128(b)(2) YOUTH ALLOTMENT	\$15,180,497	\$0	\$15,180,497
a. GOVERNOR's 15% SET ASIDES:	\$2,277,075	\$0	\$2,277,075
Administration (5%)	\$759,024.00	\$0	\$759,024.00
Other WIA Activities (7%)	\$1,063,264.25	\$0	\$1,063,264.25
Incent/Cap. Bldng. (3%)	\$455,415.00	\$0	\$455,415.00
Local Area Grants (67%)	\$305,128	\$0	\$305,128
State-level (33%)	\$150,287	\$0	\$150,287
b. LOCAL AREA YOUTH PROGRAMS (85%)	\$12,902,793.75	\$0	\$12,902,794
AWIA	\$10,083,550.75	\$0	\$10,083,551
Jefferson	\$860,753.00	\$0	\$860,753
Mobile	\$1,958,490.00	\$0	\$1,958,490

ATTACHMENT 1 (con't.)

	PY 2004 Allotment	FY 2005 Allotment	Full PY/FY Allotment
3 SEC. 133(b)(2)(B) DISLOCATED WORKERS	\$4,460,302	\$11,363,308	\$15,823,610
a. RAPID RESPONSE PROGRAMS (0%)	\$0	\$0	\$0
b. GOVERNOR's 15% SET ASIDES:	\$669,045	\$1,704,496	\$2,373,541
Administration (5%)	\$223,015	\$568,165	\$791,180
Other WIA Activities (7%)	\$312,221	\$795,432	\$1,107,653
Incent/Cap. Bldng. (3%)	\$133,809	\$340,899	\$474,708
Local Area Grants (67%)	\$89,652	\$228,402	\$318,054
State-level (33%)	\$44,157	\$112,497	\$156,654
c. LOCAL AREA PROGRAMS (85%)	\$3,791,257	\$9,658,812	\$13,450,069
AWIA	\$3,146,346	\$8,015,802	\$11,162,148
Jefferson	\$321,023	\$817,856	\$1,138,879
Mobile	\$323,888	\$825,154	\$1,149,042
4 TOTAL PROGRAM YEAR 2004 ALLOTMENT	\$22,599,538	\$22,545,075	\$45,144,613
5 POOLED SET ASIDES			
Rapid Response (0%)	\$0	\$0	\$0
Administration (5%)	\$1,129,976.00	\$1,127,253.00	2,257,229.00
Other WIA Activities (7%)	\$1,582,597.25	\$1,578,231.79	3,160,829.04
Incentive Awards/Capacity Building (3%)	\$677,986.00	\$676,352.00	1,354,338.00
Local Area grants (67%)	\$454,251.00	\$453,156.00	907,407.00
AWIA	\$338,766	\$351,948	690,714.00
Jefferson	\$40,093	\$38,761	78,854.00
Mobile	\$75,392	\$62,447	137,839.00
State-level activities (33%)	\$223,735.00	\$223,196.00	446,931.00

6 PY 04 / FY 05 Local Area Incentive Awards by CFDA / Funding Category

	PY 2004	FY 2005	Total
AWIA			
Fund Source			
Adult	\$43,643	\$164,939	\$208,583
Youth	\$221,717	\$0	\$221,717
Disc. Wkr.	\$109,559	\$279,119	\$388,679
	<u>\$374,920</u>	<u>\$444,058</u>	<u>\$818,978</u>
Jefferson			
Fund Source			
Adult	\$4,684	\$17,702	\$22,386
Youth	\$27,143	\$0	\$27,143
Disc. Wkr.	\$12,337	\$31,431	\$43,768
	<u>\$44,164</u>	<u>\$49,133</u>	<u>\$93,297</u>
Mobile			
Fund Source			
Adult	\$11,144	\$42,113	\$53,257
Youth	\$56,268	\$0	\$56,268
Disc. Wkr.	\$11,913	\$30,349	\$42,262
	<u>\$79,324</u>	<u>\$72,463</u>	<u>\$151,786</u>
State			
Fund Source			
Adult	\$59,471	\$224,755	\$284,225
Youth	\$305,128	\$0	\$305,128
Disc. Wkr.	\$133,809	\$340,899	\$474,708
	<u>\$498,408</u>	<u>\$565,653</u>	<u>\$1,064,061</u>