

ALABAMA WORKFORCE INVESTMENT SYSTEM

Office of Workforce Development
401 Adams Avenue
Post Office Box 5690
Montgomery, Alabama 36103-5690

August 10, 2007

GOVERNOR'S WORKFORCE DEVELOPMENT DIRECTIVE NO. PY2003-15, Change 8

SUBJECT: Program Year 2004 WIA Youth, Adult, and Dislocated Worker Allocations

1. **Purpose.** This transmits notice of unexpended Program Year 2004 / Fiscal Year 2005 funds recaptured from one local area and reallocated to the State-level Recaptured Funds account.
2. **Discussion.** An AWIA contractor has refunded \$2,046.20 of PY 2004 Youth funds, and \$6,653.82 of PY04 Dislocated Worker funds. These unexpended funds are recaptured by the State from the affected local area and are re-designated as PY04 15 % State-level Recaptured Funds. This action will facilitate their timely expenditure.
3. **Action.**
 - a. Governor's Workforce Development Directive No. PY 2003-15, Attachment 1, is changed as follows:

Program Year 2004 AWIA Youth funds are reduced by \$2,046.20 and Program Year State-level Youth 15% Set-Aside Recaptured Funds are increased by \$2,046.20. Program Year 2004 AWIA Dislocated Worker funds are reduced by \$6,653.82 and Program Year 2004 State-level 15% Dislocated Worker Set-Aside Recaptured Funds are increased by \$6,653.82. Additionally, the \$37 of local area PY04 Adult funds, \$628.25 of PY04 Youth funds, and the \$75.71 of FY05 Dislocated Worker funds which were earlier recaptured and posted to the respective State-level Other WIA Activities accounts are reassigned to the appropriate WIA Recaptured Funds accounts.
 - b. Replace the old Attachment 1 with the new Attachment 1.

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4. **Contact.** Any questions should be referred to Charles Terry, State Planning Section, at (334) 242-5883.

A handwritten signature in black ink that reads "Steve Walkley". The signature is written in a cursive style and is positioned above a horizontal line.

Steve Walkley, Division Director
Workforce Development Division

Attachment 1: Local Area Planning Allocation for Program Year 2004

LOCAL AREA PLANNING ALLOCATION
FOR PROGRAM YEAR 2004
(July 1, 2004-June 30, 2005)

	PY 2004 Allotment	FY 2005 Allotment	Full PY Allotment
1 SEC. 133(b)(2)(A) ADULT PROGRAMS	\$2,958,739	\$11,181,767	\$14,140,506
a. GOVERNOR's 15% SET ASIDES:	\$443,848	\$1,677,340.79	\$2,121,188.79
Administration (5%)	\$147,937	\$559,088	\$707,025
Other WIA Activities (7%)	\$207,112	\$782,724	\$989,836
Recaptured Funds	\$37	\$75.79	\$112.79
Incent/Cap. Bldng. (3%)	\$88,762	\$335,453	\$424,215
Local Area Grants (67%)	\$59,471	\$224,754	\$284,225
State-level (33%)	\$29,291	\$110,699	\$139,990
b. LOCAL AREA ADULT PROGRAMS (85%)	\$2,514,891	9,504,426.21	\$12,019,317.21
AWIA	\$1,956,307	\$7,393,405.21	\$9,349,712.21
Jefferson	\$174,436	\$659,235	\$833,671
Mobile	\$384,148	\$1,451,786	\$1,835,934
2 SEC. 128(b)(2) YOUTH ALLOTMENT	\$15,180,497	\$0	\$15,180,497
a. GOVERNOR's 15% SET ASIDES:	\$2,279,749.45	\$0	\$2,279,749.45
Administration (5%)	\$759,024	\$0	\$759,024
Other WIA Activities (7%)	\$1,062,636	\$0	\$1,062,636
Recaptured Funds	\$2,674.45	\$0	\$2,674.45
Incent/Cap. Bldng. (3%)	\$455,415	\$0	\$455,415
Local Area Grants (67%)	\$305,128	\$0	\$305,128
State-level (33%)	\$150,287	\$0	\$150,287
b. LOCAL AREA YOUTH PROGRAMS (85%)	\$12,900,747.55	\$0	\$12,900,747.55
AWIA	\$10,081,504.55	\$0	\$10,081,504.55
Jefferson	\$860,753	\$0	\$860,753
Mobile	\$1,958,490	\$0	\$1,958,490

ATTACHMENT 1 (con't.)

	PY 2004 Allotment	FY 2005 Allotment	Full PY/FY Allotment
3 SEC. 133(b)(2)(B) DISLOCATED WORKERS	\$4,460,302	\$11,363,308	\$15,823,610
a. RAPID RESPONSE PROGRAMS (0%)	\$0	\$0	\$0
b. GOVERNOR's 15% SET ASIDES:	\$675,698.82	\$1,704,496	\$2,380,194.82
Administration (5%)	\$223,015	\$568,165	\$791,180
Other WIA Activities (7%)	\$312,221	\$795,432	\$1,107,653
Recaptured Funds	\$6,653.82	\$0	\$6,653.82
Incent/Cap. Bldng. (3%)	\$133,809	\$340,899	\$474,708
Local Area Grants (67%)	\$89,652	\$228,402	\$318,054
State-level (33%)	\$44,157	\$112,497	\$156,654
c. LOCAL AREA PROGRAMS (85%)	\$3,784,603.18	\$9,658,812	\$13,443,415.18
AWIA	\$3,139,692.18	\$8,015,802	\$11,155,494.18
Jefferson	\$321,023	\$817,856	\$1,138,879
Mobile	\$323,888	\$825,154	\$1,149,042
4 TOTAL PROGRAM YEAR 2004 ALLOTMENT	\$22,599,538	\$22,545,075	\$45,144,613
5 POOLED SET ASIDES			
Rapid Response (0%)	\$0	\$0	\$0
Administration (5%)	\$1,129,976	\$1,127,253	\$2,257,229
Other WIA Activities (7%)	\$1,581,969	\$1,578,156	\$3,160,125
Recaptured Funds	\$9,365.27	\$75.79	\$9,441.46
Incentive Awards/Capacity Building (3%)	\$677,986	\$676,352	\$1,354,338
Local Area grants (67%)	\$454,251	\$453,156	\$907,407
AWIA	\$338,766	\$351,948	\$690,714
Jefferson	\$40,093	\$38,761	\$78,854
Mobile	\$75,392	\$62,447	\$137,839
State-level activities (33%)	\$223,735.00	\$223,196.00	\$446,931

6 PY 04 / FY 05 Local Area Incentive Awards by CFDA / Funding Category

		PY 2004	FY 2005	Total	
AWIA	Fund Source				
	Adult	\$43,644	\$164,938	\$208,582	
	Youth	\$221,717	\$0	\$221,717	
	Disc. Wkr.	\$73,405	\$187,010	\$260,415	
		<u>\$338,766</u>	<u>\$351,948</u>	<u>\$690,714</u>	
Jefferson	Fund Source				
	Adult	\$4,684	\$17,703	\$22,387	
	Youth	\$27,143	\$0	\$27,143	
	Disc. Wkr.	\$8,266	\$21,058	\$29,324	
		<u>\$40,093</u>	<u>\$38,761</u>	<u>\$78,854</u>	
Mobile	Fund Source				
	Adult	\$11,143	\$42,113	\$53,256	
	Youth	\$56,268	\$0	\$56,268	
	Disc. Wkr.	\$7,981	\$20,334	\$28,315	
		<u>\$75,392</u>	<u>\$62,447</u>	<u>\$137,839</u>	
State	Fund Source				
	Adult	\$59,471	\$224,754	\$284,225	\$284,226
	Youth	\$305,128	\$0	\$305,128	\$305,128
	Disc. Wkr.	\$89,652	\$228,402	\$318,054	\$318,054
		<u>\$454,251</u>	<u>\$453,156</u>	<u>\$907,407</u>	