

ALABAMA WORKFORCE INVESTMENT SYSTEM

Office of Workforce Development
401 Adams Avenue
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Montgomery, Alabama 36103-5690

November 13, 2006

GOVERNOR'S WORKFORCE DEVELOPMENT DIRECTIVE NO. PY2004-15, Change 9

SUBJECT: Program Year 2005 WIA Adult, Youth, and Dislocated Worker Allocations

1. **Purpose.** This transmits notice of the recapture of unexpended WIA PY 2005/FY 2006 Capacity Building funds by the State and the transfer of these funds to the corresponding PY/FY Other State Activities funding accounts.
2. **Discussion.** Current WIA State-level expenditure records indicate a very low level of FY 2006 Adult, PY 2005 Dislocated Worker, and FY 2006 Dislocated Worker Statewide Capacity Building funds. In order that these funds might be utilized more effectively in planning, administration, and execution of WIA programs, the below-indicated amounts of PY 2005 Dislocated Worker, FY 2006 Adult, and FY 2006 Dislocated Worker Capacity Building funds are re-designated as PY 2005 Dislocated Worker, FY 2006 Adult, and FY 2006 Dislocated Worker 7% Other WIA Activity funds.
3. **Action.**
 - a. \$5,688.69 of PY 2005 Dislocated Worker Statewide Capacity Building funds are re-designated as PY 2005 Other WIA Activity funds.
 - b. \$109,649 of FY 2006 Adult Statewide Capacity Building funds are re-designated as FY 2006 Other WIA Activity funds.
 - c. \$127,469 of FY 2006 Dislocated Worker Statewide Capacity Building funds are re-designated as FY 2006 Other WIA Activity funds.
 - d. Replace the old Attachment 1 with the new Attachment 1.
4. **Contact.** Any questions should be referred to Charles Terry, State Planning Section, at (334) 242-5883.



Steve Walkley, Division Director
Workforce Development Division

Attachments:

- 1: Local Area Planning Allocation for Program Year 2005

**LOCAL AREA PLANNING ALLOCATION
FOR PROGRAM YEAR 2005
(July 1, 2005-June 30, 2006)**

	PY 2005 Allotment	FY 2006 Allotment	Full PY Allotment
1 SEC. 133(b)(2)(A) ADULT PROGRAMS	\$2,900,863	\$11,075,620	\$13,976,483
a. GOVERNOR's 15% SET ASIDES:	\$435,129	\$1,661,343	\$2,096,472
Administration (5%)	\$145,043	\$553,781	\$698,824
Other WIA Activities (7%)	\$203,060	\$884,942	\$1,088,002
Incent/Cap. Bldng. (3%)	\$87,026	\$222,620	\$309,646
Local Area Grants (67%)	\$58,307	\$222,620	\$280,927
State-level (33%)	\$28,719	\$0	\$28,719
b. LOCAL AREA ADULT PROGRAMS (85%)	\$2,465,734	\$9,414,277	\$11,880,011
AWIA	\$1,905,015	\$7,273,430	\$9,178,445
Jefferson	\$184,233	\$703,408	\$887,641
Mobile	\$376,486	\$1,437,439	\$1,813,925
2 SEC. 128(b)(2) YOUTH ALLOTMENT	\$14,738,266	\$0	\$14,738,266
a. GOVERNOR's 15% SET ASIDES:	\$2,210,740	\$0	\$2,210,740
Administration (5%)	\$736,913	\$0	\$736,913
Other WIA Activities (7%)	\$1,031,679	\$0	\$1,031,679
Incent/Cap. Bldng. (3%)	\$442,148	\$0	\$442,148
Local Area Grants (67%)	\$296,239	\$0	\$296,239
State-level (33%)	\$145,909	\$0	\$145,909
b. LOCAL AREA YOUTH PROGRAMS (85%)	\$12,527,526	\$0	\$12,527,526
AWIA	\$9,724,056	\$0	\$9,724,056
Jefferson	\$902,787	\$0	\$902,787
Mobile	\$1,900,683	\$0	\$1,900,683

11/14/2006 GWDD PY2004-15, Change 9

ATTACHMENT 1 (con't.)

	PY 2005 Allotment	FY 2006 Allotment	Full PY/FY Allotment
3 SEC. 133(b)(2)(B) DISLOCATED WORKERS	\$5,295,282	\$12,878,996	\$18,174,278
a. RAPID RESPONSE PROGRAMS (20%)	\$1,059,057	2,575,131	\$3,634,188
b. GOVERNOR's 15% SET ASIDES:	\$794,292	1,931,349	\$2,725,641
Administration (5%)	\$264,764.00	\$643,783	\$908,547.00
Other WIA Activities (7%)	\$376,358.69	\$1,028,765	\$1,405,123.69
Incent/Cap. Bldng. (3%)	\$153,169.31	\$258,801	\$411,970.31
Local Area Grants (67%)	\$106,435.00	\$258,801	\$365,236.00
State-level (33%)	\$46,734.31	\$0	\$46,734.81
c. LOCAL AREA PROGRAMS (65%)	\$3,441,933	\$8,372,516	\$11,814,449
AWIA	\$2,862,343	\$6,962,662	\$9,825,005
Jefferson	\$283,054	\$688,528	\$971,582
Mobile	\$296,536	\$721,326	\$1,017,862
4 TOTAL PROGRAM YEAR 2005 ALLOTMENT	\$22,934,411	\$23,954,616	\$46,889,027
5 POOLED SET ASIDES			
Rapid Response (20%)	\$1,059,057	\$2,575,131	\$3,634,188
Administration (5%)	\$1,146,720	\$1,197,564	\$2,344,284
Other WIA Activities (7%)	\$1,605,409	\$1,676,589	\$3,281,998
Incentive Awards/Capacity Building (3%)	\$688,032	\$718,539	\$1,406,571
Local Area grants (67%)	\$460,981	\$481,421	\$942,402
AWIA	\$70,731	\$171,986	\$242,717
Jefferson	\$29,939	\$93,318	\$123,257
Mobile	\$360,311	\$216,117	\$576,428
State-level activities (33%)	\$227,051	\$237,118	\$464,169

6 PY 05 / FY 06 Local Area Incentive Awards by CFDA / Funding Category

		PY 2005	FY 2006	Total
AWIA	Fund Source			
	Adult	\$0	\$0	\$0
	Youth	\$0	\$0	\$0
	Disc. Wkr.	\$70,731	\$171,986	\$242,717
		<u>\$70,731</u>	<u>\$171,986</u>	<u>\$242,717</u>
Jefferson	Fund Source			
	Adult	\$14,798	\$56,502	\$71,300
	Youth	\$0	\$0	\$0
	Disc. Wkr.	\$15,141	\$36,816	\$51,957
		<u>\$29,939</u>	<u>\$93,318</u>	<u>\$123,257</u>
Mobile	Fund Source			
	Adult	\$43,509	\$166,118	\$209,627
	Youth	\$296,239	\$0	\$296,239
	Disc. Wkr.	\$20,563	\$49,999	\$70,562
		<u>\$360,311</u>	<u>\$216,117</u>	<u>\$576,428</u>
State	Fund Source			
	Adult	\$58,307	\$222,620	\$280,927
	Youth	\$296,239	\$0	\$296,239
	Disc. Wkr.	\$106,435	\$258,801	\$365,236
		<u>\$460,981</u>	<u>\$481,421</u>	<u>\$942,402</u>