

# ALABAMA WORKFORCE INVESTMENT SYSTEM

Office of Workforce Development  
401 Adams Avenue  
Post Office Box 5690  
Montgomery, Alabama 36103-5690

March 26, 2008

## GOVERNOR'S WORKFORCE DEVELOPMENT DIRECTIVE NO. PY2004-15, Change 11

**SUBJECT:** Program Year 2005 WIA Youth, Adult, and Dislocated Worker Allocations

1. **Purpose.** This transmits notice of unexpended Program Year 2005 / Fiscal Year 2006 funds recaptured from one local area and reallocated to the State-level "Recaptured Funds" account.
2. **Discussion.** An AWIA contractor has refunded \$2.12 of unexpended PY 2005 Dislocated Worker funds. In order to facilitate the timely expenditure of these PY 2005 Dislocated Worker funds, they are recaptured by the State, and re-designated as PY 2005 Governor's 15% Set Aside funds. They are identified under the PY 2005 "Recaptured Funds" account.
3. **Action.**
  - a. Governor's Workforce Development Directive No. PY 2004-15, Attachment 1, is changed as follows:

Program Year 2005 AWIA Dislocated Worker funds are reduced by \$2.12, and Program Year 2005 State-level Dislocated Worker Governor's 15% Set Aside, Other WIA Activities funds are increased by \$2.12. These additional Other WIA Activities funds are identified as PY 2005 Dislocated Worker "Recaptured Funds".
  - b. Replace the old Attachment 1 with the new Attachment 1.
4. **Contact.** Any questions should be referred to Jane Maddox, State Programs/Divisional Budget Management, at (334) 242-5190.

  
\_\_\_\_\_  
Steve Walkley, Division Director  
Workforce Development Division

Attachment 1: Local Area Planning Allocation for Program Year 2005

**LOCAL AREA PLANNING ALLOCATION**  
**FOR PROGRAM YEAR 2005**  
**(July 1, 2005-June 30, 2006)**

	PY 2005 Allotment	FY 2006 Allotment	Full PY Allotment
<b>1 SEC. 133(b)(2)(A) ADULT PROGRAMS</b>	<b>\$2,900,863</b>	<b>\$11,075,620</b>	<b>\$13,976,483</b>
<b>a. GOVERNOR's 15% SET ASIDES:</b>	<b>\$435,129</b>	<b>\$1,661,343</b>	<b>\$2,096,472</b>
Administration (5%)	\$145,043	\$553,781	\$698,824
Other WIA Activities (7%)	\$203,060	\$884,942	\$1,088,002
Incent/Cap. Bldng. (3%)	\$87,026	\$222,620	\$309,646
Local Area Grants (67%)	\$58,307	\$222,620	\$280,927
State-level (33%)	\$28,719	\$0	\$28,719
<b>b. LOCAL AREA ADULT PROGRAMS (85%)</b>	<b>\$2,465,734</b>	<b>\$9,414,277</b>	<b>\$11,880,011</b>
AWIA	\$1,905,015	\$7,273,430	\$9,178,445
Jefferson	\$184,233	\$703,408	\$887,641
Mobile	\$376,486	\$1,437,439	\$1,813,925
<b>2 SEC. 128(b)(2) YOUTH ALLOTMENT</b>	<b>\$14,738,266</b>	<b>\$0</b>	<b>\$14,738,266</b>
<b>a. GOVERNOR's 15% SET ASIDES:</b>	<b>\$2,210,740</b>	<b>\$0</b>	<b>\$2,210,740</b>
Administration (5%)	\$736,913	\$0	\$736,913
Other WIA Activities (7%)	\$1,031,679	\$0	\$1,031,679
Incent/Cap. Bldng. (3%)	\$442,148	\$0	\$442,148
Local Area Grants (67%)	\$296,239	\$0	\$296,239
State-level (33%)	\$145,909	\$0	\$145,909
<b>b. LOCAL AREA YOUTH PROGRAMS (85%)</b>	<b>\$12,527,526</b>	<b>\$0</b>	<b>\$12,527,526</b>
AWIA	\$9,724,056	\$0	\$9,724,056
Jefferson	\$902,787	\$0	\$902,787
Mobile	\$1,900,683	\$0	\$1,900,683

	PY 2005 Allotment	FY 2006 Allotment	Full PY/FY Allotment
<b>3 SEC. 133(b)(2)(B) DISLOCATED WORKERS</b>	<b>\$5,295,282</b>	<b>\$12,878,996</b>	<b>\$18,174,278</b>
<b>a. RAPID RESPONSE PROGRAMS (20%)</b>	<b>\$1,059,057</b>	<b>\$2,575,131</b>	<b>\$3,634,188</b>
State-Level Programs	\$859,057	\$1,715,563	\$2,574,620
Local Area Grants	\$200,000	\$859,568	\$1,059,568
AWIA	\$0	\$555,231	\$555,231
Jefferson	\$200,000	\$0	\$200,000
Mobile	\$0	\$304,337	\$304,337
<b>b. GOVERNOR's 15% SET ASIDES:</b>	<b>\$794,294.12</b>	<b>\$1,931,349</b>	<b>\$2,725,643.12</b>
Administration (5%)	\$264,764.00	\$643,783	\$908,547.00
Other WIA Activities (7%)	\$376,358.69	\$1,028,765	\$1,405,123.69
Recaptured Funds	\$2.12	\$0	\$2.12
Incent/Cap. Bldg. (3%)	\$153,169.31	\$258,801	\$411,970.31
Local Area Grants (67%)	\$106,435.00	\$258,801	\$365,236.00
State-level (33%)	\$46,734.31	\$0	\$46,734.31
<b>c. LOCAL AREA PROGRAMS (65%)</b>	<b>\$3,441,930.88</b>	<b>\$8,372,516</b>	<b>\$11,814,446.88</b>
AWIA	\$2,862,340.88	\$6,962,662	\$9,825,002.88
Jefferson	\$283,054.00	\$688,528	\$971,582.00
Mobile	\$296,536.00	\$721,326	\$1,017,862.00
<b>4 TOTAL PROGRAM YEAR 2005 ALLOTMENT</b>	<b>\$22,934,411</b>	<b>\$23,954,616</b>	<b>\$46,889,027</b>
<b>5 POOLED SET ASIDES</b>			
Rapid Response (20%)	\$1,059,057.00	\$2,575,131	\$3,634,188.00
Administration (5%)	\$1,146,720.00	\$1,197,564	\$2,344,284.00
Other WIA Activities (7%)	\$1,611,097.69	\$1,913,707	\$3,524,804.69
Recaptured Funds	\$2.12	\$0	\$2.12
Incentive Awards/Capacity Building (3%)	\$682,343.31	\$481,421	\$1,163,764.31
Local Area grants (67%)	\$460,981.00	\$481,421	\$942,402.00
AWIA	\$70,731.00	\$171,986	\$242,717.00
Jefferson	\$29,939.00	\$93,318	\$123,257.00
Mobile	\$360,311.00	\$216,117	\$576,428.00
State-level activities (33%)	\$221,362.31	\$0	\$221,362.31

6 PY 05 / FY 06 Local Area Incentive Awards by CFDA / Funding Categor

	PY 2005	FY 2006	Total
<b>AWIA</b>			
<b>Fund Source</b>			
Adult	\$0	\$0	\$0
Youth	\$0	\$0	\$0
Disc. Wkr.	\$70,731	\$171,986	\$242,717
	<u>\$70,731</u>	<u>\$171,986</u>	<u>\$242,717</u>
<b>Jefferson</b>			
<b>Fund Source</b>			
Adult	\$14,798	\$56,502	\$71,300
Youth	\$0	\$0	\$0
Disc. Wkr.	\$15,141	\$36,816	\$51,957
	<u>\$29,939</u>	<u>\$93,318</u>	<u>\$123,257</u>
<b>Mobile</b>			
<b>Fund Source</b>			
Adult	\$43,509	\$166,118	\$209,627
Youth	\$296,239	\$0	\$296,239
Disc. Wkr.	\$20,563	\$49,999	\$70,562
	<u>\$360,311</u>	<u>\$216,117</u>	<u>\$576,428</u>
<b>State</b>			
<b>Fund Source</b>			
Adult	\$58,307	\$222,620	\$280,927
Youth	\$296,239	\$0	\$296,239
Disc. Wkr.	\$106,435	\$258,801	\$365,236
	<u>\$460,981</u>	<u>\$481,421</u>	<u>\$942,402</u>