

# ALABAMA WORKFORCE INVESTMENT SYSTEM

Office of Workforce Development  
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February 4 2009

## GOVERNOR'S WORKFORCE DEVELOPMENT DIRECTIVE NO. PY2005-11, Change 09

**SUBJECT:** Program Year 2006 WIA Youth, Adult, and Dislocated Worker Allocations

- Purpose.** This transmits notice of unexpended Program Year 2006 / Fiscal Year 2007 funds recaptured from one local area and reallocated to the State-level "Recaptured Funds" account.
- Discussion.** An AWIA contractor has refunded \$391.00 of unexpended PY 2006 Youth funds, \$494.65 of FY 2007 Adult funds, and \$557.00 of FY07 Dislocated Worker funds. In order to facilitate the timely expenditure of these PY 2006 and FY 2007 funds, they are recaptured by the State, and re-designated as PY 2006 or FY 2007 Governor's 15% Set Aside funds. They are identified under the appropriate PY 2006 or FY 2007 "Recaptured Funds" account.
- Action.** The changes specified under "Discussion" are included in the Attachment to this Directive. Please keep this Attachment for future reference.
- Contact.** Any questions should be referred to Jane Leatherwood, State Programs and Divisional Budget Management Section, at (334) 242-5190 or [jane.leatherwood@adeca.alabama.gov](mailto:jane.leatherwood@adeca.alabama.gov).



Matthew Hughes, Director  
Office of Workforce Development

Attachment 1: Local Area Planning Allocation for Program Year 2006

**LOCAL AREA PLANNING ALLOCATION  
 FOR PROGRAM YEAR 2006  
 (July 1, 2006-June 30, 2007)**

	<b>PY 2006 Allotment</b>	<b>FY 2007 Allotment</b>	<b>Full PY Allotment</b>
<b>SEC. 133(b)(2)(A) ADULT PROGRAMS</b>	<b>\$2,138,284.30</b>	<b>\$9,955,259.65</b>	<b>\$12,093,543.95</b>
<b>a. GOVERNOR's 15% SET ASIDES:</b>	<b>\$308,814.30</b>	<b>\$1,495,669.28</b>	<b>\$1,804,483.58</b>
Administration (5%)	\$107,615.00	\$488,334.00	\$595,949.00
Other WIA Activities (7%)	\$136,630.30	\$704,778.63	\$841,408.93
Recaptured Funds	\$0.00	\$494.65	\$494.65
Incentive/Capacity Building (3%)	\$64,569.00	\$302,062.00	\$366,631.00
Local Area Grants (67%)	\$43,262.00	\$202,382.00	\$245,644.00
State-level (33%)	\$21,307.00	\$99,680.00	\$120,987.00
<b>b. LOCAL AREA ADULT PROGRAMS (85%)</b>	<b>\$1,829,470.00</b>	<b>\$8,459,590.37</b>	<b>\$10,289,060.37</b>
AWIA	\$1,455,442.00	\$6,727,348.37	\$8,182,790.37
Jefferson	\$122,576.00	\$567,687.00	\$690,263.00
Mobile	\$251,452.00	\$1,164,555.00	\$1,416,007.00
<b>SEC. 128(b)(2) YOUTH ALLOTMENT</b>	<b>\$12,648,643.00</b>	<b>\$0.00</b>	<b>\$12,648,643.00</b>
<b>a. GOVERNOR's 15% SET ASIDES:</b>	<b>\$1,897,687.00</b>	<b>\$0.00</b>	<b>\$1,897,687.00</b>
Administration (5%)	\$632,432.00	\$0.00	\$632,432.00
Other WIA Activities (7%)	\$885,405.00	\$0.00	\$885,405.00
Recaptured Funds	\$391.00	\$0.00	\$391.00
Incentive/Capacity Building (3%)	\$379,459.00	\$0.00	\$379,459.00
Local Area Grants (67%)	\$254,238.00	\$0.00	\$254,238.00
State-level (33%)	\$125,221.00	\$0.00	\$125,221.00
<b>b. LOCAL AREA YOUTH PROGRAMS (85%)</b>	<b>\$10,750,956.00</b>	<b>\$0.00</b>	<b>\$10,750,956.00</b>
AWIA	\$8,586,896.00	\$0.00	\$8,586,896.00
Jefferson	\$693,064.00	\$0.00	\$693,064.00
Mobile	\$1,470,996.00	\$0.00	\$1,470,996.00

**LOCAL AREA PLANNING ALLOCATION  
 FOR PROGRAM YEAR 2006  
 (July 1, 2006-June 30, 2007)**

	<b>PY 2006 Allotment</b>	<b>FY 2007 Allotment</b>	<b>Full PY Allotment</b>
<b>SEC. 133(b)(2)(B) DISLOCATED WORKERS</b>	<b>\$3,799,996.66</b>	<b>\$8,587,011.24</b>	<b>\$12,387,007.90</b>
<b>a. RAPID RESPONSE PROGRAMS</b>	<b>\$353,072.66</b>	<b>\$804,410.15</b>	<b>\$1,157,482.81</b>
<b>b. GOVERNOR's 15% SET ASIDES:</b>	<b>\$574,487.00</b>	<b>\$922,697.09</b>	<b>\$1,497,184.09</b>
Administration (5%)	\$191,495.00	\$362,595.09	\$554,090.09
Other WIA Activities (7%)	\$268,095.00	\$335,086.95	\$603,181.95
Recaptured Funds	\$0.00	\$557.00	\$557.00
Incentive/Capacity Building (3%)	\$114,897.00	\$224,458.05	\$339,355.05
Local Area Grants (67%)	\$76,981.00	\$190,983.00	\$267,964.00
State-level (33%)	\$37,916.00	\$33,475.05	\$71,391.05
<b>c. LOCAL AREA PROGRAMS (75%)</b>	<b>\$2,872,437.00</b>	<b>\$6,859,904.00</b>	<b>\$9,732,341.00</b>
AWIA	\$2,303,127.00	\$5,620,672.08	\$7,923,799.08
Jefferson	\$290,666.00	\$543,145.96	\$833,811.96
Mobile	\$278,644.00	\$696,085.96	\$974,729.96
<b>4 TOTAL PROGRAM YEAR 2006 ALLOTMENT</b>	<b>\$18,586,923.96</b>	<b>\$18,542,270.89</b>	<b>\$37,129,194.85</b>
<b>5 POOLED SET ASIDES</b>			
Rapid Response	\$353,072.66	\$804,410.15	\$1,157,482.81
Administration (5%)	\$931,542.00	\$850,929.09	\$1,782,471.09
Other WIA Activities (7%)	\$1,290,130.30	\$1,039,865.58	\$2,329,995.88
Recaptured Funds	\$391.00	\$1,051.65	\$1,442.65
Incentive Awards/Capacity Building (3%)	\$558,925.00	\$526,520.05	\$1,085,445.05
Local Area grants (67%)	\$374,481.00	\$393,365.00	\$767,846.00
AWIA	\$221,575.00	\$222,957.00	\$444,532.00
Jefferson	\$24,518.00	\$86,464.00	\$110,982.00
Mobile	\$128,388.00	\$83,944.00	\$212,332.00
State-Level Activities (33%)	\$184,444.00	\$133,155.05	\$317,599.05

**LOCAL AREA PLANNING ALLOCATION  
 FOR PROGRAM YEAR 2006  
 (July 1, 2006-June 30, 2007)**

**LOCAL AREA INCENTIVE AWARDS**

	<b>PY 2006 Allotment</b>	<b>FY 2007 Allotment</b>	<b>Full PY Allotment</b>
<b>AWIA</b>			
<b>Fund Source</b>			
Adult	\$18,802	\$87,958	\$106,760
Youth	\$148,358	\$0	\$148,358
Dislocated Worker	\$54,415	\$134,999	\$189,414
	<u>\$221,575</u>	<u>\$222,957</u>	<u>\$444,532</u>
<b>Jefferson</b>			
<b>Fund Source</b>			
Adult	\$11,669	\$54,586	\$66,255
Youth	\$0	\$0	\$0
Dislocated Worker	\$12,849	\$31,878	\$44,727
	<u>\$24,518</u>	<u>\$86,464</u>	<u>\$110,982</u>
<b>Mobile</b>			
<b>Fund Source</b>			
Adult	\$12,791	\$59,838	\$72,629
Youth	\$105,880	\$0	\$105,880
Dislocated Worker	\$9,717	\$24,106	\$33,823
	<u>\$128,388</u>	<u>\$83,944</u>	<u>\$212,332</u>
<b>State</b>			
<b>Fund Source</b>			
Adult	\$43,262	\$202,382	\$245,644
Youth	\$254,238	\$0	\$254,238
Dislocated Worker	\$76,981	\$190,983	\$267,964
	<u>\$374,481</u>	<u>\$393,365</u>	<u>\$767,846</u>