

**Alabama Workforce Investment System**

**Office of Workforce Development  
401 Adams Avenue  
Post Office Box 5690  
Montgomery, Alabama 36103-5690**

**April 9, 2007**

**GOVERNOR'S WORKFORCE DEVELOPMENT DIRECTIVE NO. PY2006-08**

**SUBJECT:** PY 2007/FY 2008 LWIA Plan and Grant Agreement Package

1. **Purpose.** To provide Local Workforce Investment Boards with guidance on the development and submission of their respective PY 2007/FY 2008 Local Area Plans and LWIA grant agreement packages.
2. **Discussion.** The instructions for local area preparation of PY 2006 WIA Adult, Dislocated Worker, and Youth annual grant agreement package submission, provided under GWDD No. PY2005-10, are appropriately updated to accommodate PY 2007 grant agreement submission requirements.

A Grant Agreement Package, including Grant Agreement Sheet (WIA-59), fairly detailed assurances/certifications, and a modified WIA Grantee Budget Summary (WIA-60) form are prescribed. This WIA-60 form was previously transmitted to local areas.

3. **Action.** Each local board shall use the attached guidance when preparing/submitting their respective PY 2007/FY 2008 Local Area Plans and Grant Agreement Package.

Local Area Plans and Grant agreement packages should be received at the Office of Workforce Development by May 21, 2007.

4. **Contact.** Any questions regarding this Directive may be addressed to Ray Clenney at (334) 242-1421.

  
\_\_\_\_\_  
Steve Walkley, Division Director  
Workforce Development Division

Attachments

## **Grant Agreement Package**

The WIA Grant Agreement package depicts a local area's planned WIA Younger Youth, Older Youth, Dislocated Worker, and Adult participant training services (Basic Skills, Classroom Training, Individual Referrals, ITAs, OJT contracting, etc.), performance goals, supportive services, fund transfer activity, and program budgets.

- A. Participant Intake Services and Ongoing Assessment Activities:** Briefly describe local area systems for providing, and the general sequence of events related to:
1. Initial participant - case manager assessment session, to include processes for determining participants' career goals, and the appropriate array of available core/intensive services which may be provided to participants in order to help achieve these goals. Initial assessment session may also consider whether participant goal achievement is likely to require additional occupational training or retraining services. Further, determination of what additional support services participants may require to adequately address their human services and social support needs may be accomplished within this initial session;
  2. Participant initial assignment/progression through core/intensive services, training activities, with specific attention to case manager methods for determining individuals' readiness to move ahead to the next level;
  3. Describe local area systems for ensuring adequate and appropriate contact between case managers and individuals receiving Individual Referral/Individual Training Account services, indicating the frequency of such contacts, and otherwise describing the case workers' continued involvement in these individuals' pursuit of improved educational and employment opportunities;
  4. Indicate what post-termination services are available, and how the local area determines which of these services are required; and
  5. Local area procedures for ensuring appropriate oversight of case manager activities as related to both the degree and effectiveness of their continuing interaction with WIA participants.

**B. Planned Participant Post- Assessment Services:** Indicate (with an “X”) the available Younger Youth, Older Youth, Dislocated Worker, and Adult WIA individual services, and whether these services are delivered by WIA partners through the Career Center network.

<b>Planned Services:</b>		<b>Delivered Through:</b>	
<b>Younger Youth (14-18 yrs.)</b>	<b>Available</b>	<b>Career Center</b>	<b>Other</b>
Basic Education Skills	_____	_____	_____
Remedial	_____	_____	_____
GED Preparatory	_____	_____	_____
Work Readiness Skills	_____	_____	_____
Occupational Skills	_____	_____	_____
<b>Older Youth (19-21)</b>			
Basic Education Skills	_____	_____	_____
Remedial	_____	_____	_____
GED Preparatory	_____	_____	_____
Work Readiness Skills	_____	_____	_____
Individual Referrals	_____	_____	_____
<b>Dislocated Workers</b>			
Individual Training Accounts	_____	_____	_____
Indicate Field(s)			
On-the-Job Training	_____	_____	_____
Other Training	_____	_____	_____
<b>Adults</b>			
Individual Training Accounts	_____	_____	_____
Indicate Field(s)			
On-the-Job Training	_____	_____	_____
Other Training	_____	_____	_____

NOTE: On a separate sheet, please separately indicate specific areas, if any, in which Younger Youth, Older Youth, Dislocated Worker, and Adult occupational skills training, on-the-job training, and/or other training programs are conducted.

### **Priority Services to Veterans**

Section 2(d) of the Jobs for Veterans Act, transmitted under Governor's Workforce Development Directive No. PY2002-12, dated November 22, 2002, establisher requirements that veterans be afforded priority of service in federally-funded employment and training programs, to include programs funded under the Workforce Investment Act. Additional guidance concerning appropriate Veterans' service strategies are outlined in GWDD No. PY2002-12, Change 1.

Indicate how LWIA program participant outreach and recruitment efforts are structured to help ensure veteran representation in Workforce Investment Act programs is "... in proportion to the representation of veterans in the labor market...."

### **Youth Performance Incentives**

Additionally, briefly describe any youth participant program participation/program performance strategies the local area plans to implement within their PY 2003 Younger Youth/Older Youth programs. Further specifics regarding such Youth program strategies are provided within Governor's Workforce Development Directive No. PY 2002-16 (Youth Program Participation/Performance Incentives).

### **Required Elements of Youth Program**

Briefly discuss local area strategy for providing the following WIA Youth program elements, as required under Section 129(c)(2):

1. Tutoring, study skills training, and instruction leading to completion of secondary school, including dropout prevention strategies;
2. Alternative secondary school services;
3. Summer employment opportunities that are directly linked to academic and occupational learning;
4. Paid and unpaid work experience, including internships and job shadowing;
5. Occupational skill training;
6. Leadership development opportunities;
7. Supportive services;
8. Adult mentoring;
9. Follow-up services for not less than twelve months after completion of program participation; and
10. Comprehensive guidance and counseling services.

Where the above-required Youth program elements are delivered through appropriate "other agency" referral, so indicate, describing local area case manager follow-up measures undertaken to ensure these referral services are satisfactorily delivered to the affected WIA participants.

### **Youth Program Services to Non-Economically Disadvantaged Persons**

WIA Section 129(c)(2) Youth Program services are generally targeted for youth satisfying income eligibility requirements. However, Section 129(c)(5) indicates that up to five percent of a local area's Youth Program participants need not meet relevant income criteria if they belong to one or more specified hardship categories (Section 129(c)(5)(A - G)), or the optional local board - designated "serious barriers as identified by the local board" category (Section 129(c)(5)(H)).

Indicate whether the local area Youth Program plans to extend Section 129 services to non - economically disadvantaged persons, per Section 129(c)(5), and whether the local board has identified Section 129(c)(5)(H) other "serious barriers".

**C. LWIA Adult, Youth, Dislocated Worker Performance Goals**

Attached to these instructions are the preliminary PY 2007 negotiated local workforce investment area performance goals for the Adult, Dislocated Worker, and Youth programs. Local areas should enter in their grant agreement documents the appropriate Adult, Dislocated Worker, Older Youth, and Younger Youth performance goal.

**ADULT PROGRAM**

	<u>Performance Goal</u>
1. Entered Employment Rate	_____
2. Employment Retention Rate	_____
3. Six Month Earnings	_____
4. Employment and Credential/Certificate Rate	_____

**DISLOCATED WORKER PROGRAM**

	<u>Performance Goal</u>
1. Entered Employment Rate	_____
2. Employment Retention Rate	_____
3. Six Month Earnings	_____
4. Employment and Credential/Certificate Rate	_____

**YOUTH PROGRAM**

**Youth (14-18 yrs.)**

	<u>Performance Goal</u>
1. Skill Attainment Rate	_____
2. Diploma or Equivalent Attainment Rate	_____
3. Retention Rate	_____

**Youth (19-21 yrs.)**

	<u>Performance Goal</u>
1. Entered Employment Rate	_____
2. Employment Retention Rate	_____
3. Earnings Change in Six Months	_____
4. Credential/Certificate Rate	_____

As indicated in Governor’s Workforce Development Directive No. PY06-04, dated January \_\_, 2007, “...local areas are responsible for the design and development of WIA participant training programs which meet the applicable requirements of USDOL TEGL No. 17-05, as appropriate to accommodate local labor market conditions...”

Each local area must provide a narrative description of adopted WIA credentialing/certificate programs and procedures in sufficient detail to indicate reasonable compliance with the applicable requirements of TEGL No. 17-05.

**D. Adult, Dislocated Worker Program On-the-Job Training, Customized Training Activities**

WIA Section 134(d)(4)(G)(ii) indicates that a local area may provide on-the-job training and/or customized training services “...pursuant to a contract for services in lieu of an individual training account ...” if the local board determines 1) there are insufficient numbers of eligible providers of training in the local area to accomplish the purposes of a system of individual training accounts, or 2) there is a program of demonstrated effectiveness offered by a community-based organization or other private organizations specifically serving segments of the local area participant population which face multiple employment barriers.

Indicate whether the local area will directly contract on-the-job training and/or customized training programs, pursuant to Section 134(d)(4)(G). If applicable, indicate the local area basis for determination of an otherwise insufficient number of potential individual training account service providers, and/or local area criteria which establish a prospective on-the-job training/customized training provider’s demonstrated effectiveness.

**E. Participant Payment Systems**

Describe the local area’s planned delivery system for supportive services, including financial supportive services, to WIA Adult, Dislocated Worker, and Youth participants.

**F. Transfer of Funds**

Per correspondence of June 30, 2005, USDOL/ETA has granted Alabama’s requested waiver of the WIA Section 133(b)(4) Adult Program-Dislocated Worker Program funds transfer authority from a maximum of fifty percent of the Program/Fiscal Year allocation to a maximum of one hundred percent of the Program/Fiscal Year allocation.

Any such LWIA funds transfer request must be submitted in the form of a Grant Agreement Modification, and must further be accompanied by appropriate justification, clearly indicating why the request is being made, and how granting of the request will benefit local area delivery of workforce development services.

Any local workforce investment area funds transfer should observe relevant provisions of the Act.

## **G. Budget Summary**

Each LWIA Grant Agreement Package includes a Grantee Budget Summary (WIA-60) showing the program year funds allocated for each of the funding streams, transfers between the Adult and Dislocated Worker allocations, and the net amounts available for expenditure. In addition, the budget form shows how the funds are planned for expenditure between the administrative and program categories.

Each LWIA will have one year to obligate WIA funds and one additional year to expend the funds, subject to the first year 80 percent obligation requirement and to any subsequent year reallocations. A modification to the Grant WIA-60 will be necessary to depict any increase or decrease in LWIA allocation (net) amounts resulting from such fund reallocations. A modification to the Grant WIA-60 will also be required to document any Governor's 15 Percent (Incentive/Capacity Building) Funds awarded the LWIA.

From the attached estimated PY 2007 state-level and LWIA funding information, complete a Grantee Budget Summary (WIA-60) form, depicting LWIA Adult/Dislocated Worker/Youth funding for the grant period, and attach it to the Grant Agreement Package. This WIA-60 budget document will be a part of the Grant Agreement Package until such time as depicted funds have been fully expended.

Note that it is not necessary for local areas to obtain the respective chief local elected official and LWIA Chair signatures when submitting a minor modification to their Grant Agreement Package. Rather, a third page may be attached to the original WIA-59 WIA Grant Agreement Summary. This additional page will indicate the revised WIA-59 Part E. proposed funding, and carry the signature of the local area Grant Recipient representative. Upon State approval of the minor modification, this same page will be countersigned by the Division Director, OWD Workforce Development Division, and attached to the signed WIA Grant Agreement accompanying the originally submitted local area Grant Agreement Package.

The approved local area Grant Agreement Package minor modification will be transmitted back to the local area under a Notice of Action, signed by the Division Director, Workforce Development Division. The Notice of Action will summarize local area WIA funding obligation authority.

## H. Forms and Instructions

The following forms and instructions are to be used in the preparation of LWIA Grant Agreement Package:

Item	Form Title/Number	Adult	Dislocated Worker	Youth
A.	Grant Agreement Sheet (WIA-59)	X	X	X
B.	Grantee Budget Summary (WIA-60)	X	X	X
C.	Notice of Governor's Action (WIA-55)/ Notice of Action (WIA-55A) (Plan Approval Documents - for WDD Use Only)	X	X	X

The OWD Workforce Development Division has furnished each LWIA a computer disk containing copies of each form suitable for use in their Grant Agreement submissions.

**ADULT, DISLOCATED WORKER, AND YOUTH PROGRAMS  
PY07, PY08 PERFORMANCE GOALS**

**Statewide:**

<b>Adult Program</b>		<b>PY04-PY06</b>			
<b>Measure (per TEGL 17-05)</b>	<b>Baseline Actuals</b>	<b>GPRA Goals</b>	<b>indices</b>	<b>PY07 Goal</b>	<b>PY08 Goal</b>
1 Entered Employment Rate	68.96%	76.00%	1.00500	69.30%	69.65%
2 Employment Retention Rate *	81.39%	86.00%	1.00500	81.79%	82.20%
3 Six Months Earnings*	\$9,344.97	n.a.	1.00500	\$9,391.69	\$9,438.65
4 Employment and Credential Rate	50.25%	n.a.	1.00500	50.50%	50.75%

<b>Dislocated Worker Program</b>		<b>PY04-PY06</b>			
<b>Measure (per TEGL 17-05)</b>	<b>Baseline Actuals</b>	<b>GPRA Goals</b>	<b>indices</b>	<b>PY07 Goal</b>	<b>PY08 Goal</b>
1 Entered Employment Rate	79.29%	83.00%	1.00500	79.69%	80.08%
2 Employment Retention Rate *	90.28%	92.00%	1.00500	90.73%	91.18%
3 Six Months Earnings*	\$13,067.98	n.a.	1.00500	\$13,133.32	\$13,198.98
4 Employment and Credential Rate	62.39%	n.a.	1.00500	62.70%	63.01%

<b>Youth (19-21) Programs</b>		<b>PY04-PY06</b>			
<b>Measure (per TEGL 17-05)</b>	<b>Baseline Actuals</b>	<b>GPRA Goals</b>	<b>indices</b>	<b>PY07 Goal</b>	<b>PY08 Goal</b>
1 Entered Employment Rate	65.21%	69.00%	1.00500	65.53%	65.86%
2 Employment Retention Rate	80.62%	80.00%	1.00500	81.02%	81.43%
3 Earnings Change in Six Months	\$3,704.56	n.a.	1.00500	\$3,723.08	\$3,741.69
4 Credential Rate	39.73%	n.a.	1.00500	39.92%	40.12%

<b>Youth (14-18) Programs</b>		<b>PY04-PY06</b>			
<b>Measure (per TEGL 17-05)</b>	<b>Baseline Actuals</b>	<b>GPRA Goals</b>	<b>indices</b>	<b>PY07 Goal</b>	<b>PY08 Goal</b>
1 Skill Attainment Rate	76.81%	n.a.	1.00500	77.19%	77.58%
2 Diploma or Equiv. Attainment Rate	42.99%	52.00%	1.00500	43.21%	43.42%
3 Retention Rate	58.33%	n.a.	1.00500	58.62%	58.91%

<b>Youth (14-21) Programs</b>		<b>PY04-PY06</b>			
<b>Measure (per TEGL 17-05)</b>	<b>Baseline Actuals</b>	<b>GPRA Goals</b>	<b>indices</b>	<b>PY07 Goal</b>	<b>PY08 Goal</b>
1 Placemennt in Emplymnt. or Educ	48.43%	n.a.	1.00500	48.67%	48.91%
2 Atainment of Degree or Certificate	25.57%	n.a.	1.00500	25.69%	25.82%
3 Literacy/Numeracy Gain	20.00%	n.a.	1.00500	20.10%	20.20%

BOLD = Proposed Goals

\* - Common Measures Criteria Applied.

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**ADULT, DISLOCATED WORKER, AND YOUTH PROGRAMS  
PY06 PERFORMANCE GOALS**

**AWIA: (LWIA Adjustments Applied)**

<b>Adult Program</b>		<b>PY04-PY06</b>			
<b>Measure (per TEGL 17-05)</b>	<b>Baseline Actuals</b>	<b>GPRA Goals</b>	<b>indices</b>	<b>PY07 Goal</b>	<b>PY08 Goal</b>
1 Entered Employment Rate	67.68%	76.00%	1.00500	68.02%	68.36%
2 Employment Retention Rate *	80.86%	86.00%	1.00500	81.27%	81.67%
3 Six Months Earnings*	\$9,192.75	n.a.	1.00500	\$9,238.71	\$9,284.90
4 Employment and Credential Rate	50.41%	n.a.	1.00500	50.66%	50.91%

<b>Dislocated Worker Program</b>		<b>PY04-PY06</b>			
<b>Measure</b>	<b>Baseline Actuals</b>	<b>GPRA Goals</b>	<b>indices</b>	<b>PY07 Goal</b>	<b>PY08 Goal</b>
1 Entered Employment Rate	79.31%	83.00%	1.00500	79.70%	80.10%
2 Employment Retention Rate *	89.89%	92.00%	1.00500	90.34%	90.79%
3 Six Months Earnings*	\$12,465.49	n.a.	1.00500	\$12,527.82	\$12,590.46
4 Employment and Credential Rate	62.84%	n.a.	1.00500	63.16%	63.47%

<b>Youth (19-21) Programs</b>		<b>PY04-PY06</b>			
<b>Measure</b>	<b>Baseline Actuals</b>	<b>GPRA Goals</b>	<b>indices</b>	<b>PY07 Goal</b>	<b>PY08 Goal</b>
1 Entered Employment Rate	63.64%	69.00%	1.00500	63.95%	64.27%
2 Employment Retention Rate	81.16%	80.00%	1.00500	81.57%	81.97%
3 Earnings Change in Six Months	\$4,103.34	n.a.	1.00500	\$4,123.86	\$4,144.48
4 Credential Rate	40.73%	n.a.	1.00500	40.93%	41.14%

<b>Youth (14-18) Programs</b>		<b>PY04-PY06</b>			
<b>Measure</b>	<b>Baseline Actuals</b>	<b>GPRA Goals</b>	<b>indices</b>	<b>PY07 Goal</b>	<b>PY08 Goal</b>
1 Skill Attainment Rate	79.95%	n.a.	1.00500	80.35%	80.75%
2 Diploma or Equiv. Attainment Rate	39.84%	52.00%	1.00500	40.04%	40.24%
3 Retention Rate	55.93%	n.a.	1.00500	56.21%	56.49%

<b>Youth (14-21) Programs</b>		<b>PY04-PY06</b>			
<b>Measure</b>	<b>Baseline Actuals</b>	<b>GPRA Goals</b>	<b>indices</b>	<b>PY07 Goal</b>	<b>PY08 Goal</b>
1 Placemennt in Emplymnt. or Educ	45.71%	n.a.	1.00500	45.94%	46.17%
2 Atainment of Degree or Certificate	22.55%	n.a.	1.00500	22.66%	22.78%
3 Literacy/Numeracy Gain	5.71%	n.a.	1.00500	5.74%	5.77%

BOLD = Proposed Goals

\* - Common Measures Criteria Applied.

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## ALABAMA WORKFORCE INVESTMENT ACT

ADULT, DISLOCATED WORKER, AND YOUTH PROGRAMS  
PY06 PERFORMANCE GOALS

Jefferson:

(LWIA Adjustments Applied)

Adult Program		PY04-PY06			
Measure (per TEGL 17-05)	Baseline Actuals	GPRA Goals	indices	PY07 Goal	PY08 Goal
1 Entered Employment Rate	66.86%	76.00%	1.00500	67.20%	67.53%
2 Employment Retention Rate *	85.31%	86.00%	1.00500	85.74%	86.17%
3 Six Months Earnings*	\$9,935.72	n.a.	1.00500	\$9,985.40	\$10,035.33
4 Employment and Credential Rate	40.66%	n.a.	1.00500	40.86%	41.07%
Dislocated Worker Program		PY04-PY06			
Measure	Baseline Actuals	GPRA Goals	indices	PY07 Goal	PY08 Goal
1 Entered Employment Rate	74.65%	83.00%	1.00500	75.03%	75.40%
2 Employment Retention Rate *	90.76%	92.00%	1.00500	91.22%	91.67%
3 Six Months Earnings*	\$14,016.81	n.a.	1.00500	\$14,086.89	\$14,157.33
4 Employment and Credential Rate	51.04%	n.a.	1.00500	51.29%	51.55%
Youth (19-21) Programs		PY04-PY06			
Measure	Baseline Actuals	GPRA Goals	indices	PY07 Goal	PY08 Goal
1 Entered Employment Rate	52.85%	69.00%	1.00500	53.11%	53.38%
2 Employment Retention Rate *	75.79%	80.00%	1.00500	76.17%	76.55%
3 Earnings Change in Six Months *	\$2,319.60	n.a.	1.00500	\$2,331.20	\$2,342.85
4 Credential Rate	34.85%	n.a.	1.00500	35.02%	35.20%
* - Statewide Average					
Youth (14-18) Programs		PY04-PY06			
Measure	Baseline Actuals	GPRA Goals	indices	PY07 Goal	PY08 Goal
1 Skill Attainment Rate	72.78%	n.a.	1.00500	73.14%	73.51%
2 Diploma or Equiv. Attainment Rate	24.49%	n.a.	1.00500	24.61%	24.74%
3 Retention Rate	48.36%	n.a.	1.00500	48.60%	48.85%
Youth (14-21) Programs		PY04-PY06			
Measure	Baseline Actuals	GPRA Goals	indices	PY07 Goal	PY08 Goal
1 Placemennt in Emplymnt. or Educ	42.48%	n.a.	1.00500	42.69%	42.91%
2 Atainment of Degree or Certificate	41.74%	n.a.	1.00500	41.95%	42.16%
3 Literacy/Numeracy Gain	#DIV/0!	n.a.	1.00500	#DIV/0!	#DIV/0!

BOLD = Proposed Goals

\* - Common Measures Criteria Applied.

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## ALABAMA WORKFORCE INVESTMENT ACT

ADULT, DISLOCATED WORKER, AND YOUTH PROGRAMS  
PY06 PERFORMANCE GOALS

Mobile: (LWIA Adjustments Applied)					
Adult Program PY04-PY06					
Measure (per TEGL 17-05)	Baseline Actuals	GPRA Goals	indices	PY07 Goal	PY08 Goal
1 Entered Employment Rate	84.43%	76.00%	1.00500	84.85%	85.27%
2 Employment Retention Rate *	84.08%	86.00%	1.00500	84.50%	84.93%
3 Six Months Earnings*	\$10,548.36	n.a.	1.00500	\$10,601.10	\$10,654.11
4 Employment and Credential Rate	53.20%	n.a.	1.00500	53.47%	53.73%
Dislocated Worker Program PY04-PY06					
Measure	Baseline Actuals	GPRA Goals	indices	PY07 Goal	PY08 Goal
1 Entered Employment Rate	88.00%	83.00%	1.00500	88.44%	88.88%
2 Employment Retention Rate *	89.39%	92.00%	1.00500	89.84%	90.29%
3 Six Months Earnings*	\$12,023.17	n.a.	1.00500	\$12,083.29	\$12,143.71
4 Employment and Credential Rate	55.31%	n.a.	1.00500	55.59%	55.86%
* - Statewide Average					
Youth (19-21) Programs PY04-PY06					
Measure	Baseline Actuals	GPRA Goals		PY07 Goal	PY08 Goal
1 Entered Employment Rate	81.28%	69.00%	1.00500	81.69%	82.10%
2 Employment Retention Rate *	80.84%	80.00%	1.00500	81.24%	81.65%
3 Earnings Change in Six Months *	\$2,356.74	n.a.	1.00500	\$2,368.52	\$2,380.36
4 Credential Rate	36.36%	n.a.	1.00500	36.55%	36.73%
Youth (14-18) Programs PY04-PY06					
Measure	Baseline Actuals	GPRA Goals		PY07 Goal	PY08 Goal
1 Skill Attainment Rate	70.91%	n.a.	1.00500	71.27%	71.62%
2 Diploma or Equiv. Attainment Rate	66.15%	52.00%	1.00500	66.48%	66.82%
3 Retention Rate	74.14%	n.a.	1.00500	74.51%	74.89%
Youth (14-21) Programs					
	Baseline Actuals	GPRA Goals		PY07 Goal	PY08 Goal
1 Placemennt in Emplymnt. or Educ	55.28%	n.a.	1.00500	55.56%	55.83%
2 Atainment of Degree or Certificate	33.22%	n.a.	1.00500	33.39%	33.56%
3 Literacy/Numeracy Gain	57.14%	n.a.	1.00500	57.43%	57.72%

BOLD = Proposed Goals

\* - Common Measures Criteria Applied.

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**PRELIMINARY ESTIMATE OF  
LOCAL AREA PLANNING ALLOCATION  
FOR PROGRAM YEAR 2007**

	PY 2007 Allotment	FY 2008 Allotment	Full PY Allotment
<b>1. ADULT PROGRAMS</b>	<b>\$2,152,317</b>	<b>\$10,068,745</b>	<b>\$12,221,062</b>
<b>a. GOVERNOR's SETASIDE</b>	<b>\$322,847</b>	<b>\$1,510,311</b>	<b>\$1,833,158</b>
Administration	\$107,616	\$503,437	\$611,052
Other WIA Activities	\$150,662	\$704,812	\$855,475
Incentives/Cap. Building	\$64,570	\$302,062	\$366,631
Local Area Grants	\$43,262	\$202,382	\$245,644
State-Level	\$21,308	\$99,681	\$120,987
<b>b. LOCAL AREAS</b>	<b>\$1,829,469</b>	<b>\$8,558,433</b>	<b>\$10,387,904</b>
AWIA	\$1,485,997	\$6,951,635	\$8,264,137
Jefferson	\$104,618	\$489,412	\$695,997
Mobile	\$238,855	\$1,117,386	\$1,427,770
<b>2. YOUTH PROGRAMS</b>	<b>\$12,648,643</b>	<b>\$0</b>	<b>\$12,648,643</b>
<b>a. GOVERNOR's SETASIDE</b>	<b>\$1,897,296</b>	<b>\$0</b>	<b>\$1,897,296</b>
Administration	\$632,432	\$0	\$632,432
Other WIA Activities	\$885,405	\$0	\$885,405
Incentives/Cap. Building	\$379,459	\$0	\$379,459
Local Area Grants	\$254,238	\$0	\$254,238
State-Level	\$125,222	\$0	\$125,221
<b>b. LOCAL AREAS</b>	<b>\$10,751,347</b>	<b>\$0</b>	<b>\$10,751,347</b>
AWIA	\$8,766,841	\$0	\$8,587,287
Jefferson	\$588,518	\$0	\$693,064
Mobile	\$1,395,988	\$0	\$1,470,996

<b>3. DISLOCATED WORKER PROGRAMS</b>	<b>\$3,829,915</b>	<b>\$9,501,638</b>	<b>\$13,331,553</b>
a. RAPID RESPONSE PROGRAMS	<b>\$382,992</b>	<b>\$950,164</b>	<b>\$1,333,155</b>
b. GOVERNOR's SETASIDE	<b>\$574,487</b>	<b>\$1,425,246</b>	<b>\$1,999,732</b>
Adminstration	<b>\$191,496</b>	<b>\$475,082</b>	<b>\$666,576</b>
Other WIA Activities	<b>\$268,094</b>	<b>\$665,115</b>	<b>\$933,210</b>
Incentives/Cap. Building	<b>\$114,897</b>	<b>\$285,049</b>	<b>\$399,946</b>
Local Area Grants	\$76,981	\$190,983	\$267,964
State-Level	\$37,916	\$94,066	\$131,982
c. LOCAL AREAS	<b>\$2,872,436</b>	<b>\$7,126,229</b>	<b>\$9,998,666</b>
AWIA	\$2,406,071	\$5,969,222	\$8,016,954
Jefferson	\$291,741	\$723,781	\$1,011,779
Mobile	\$174,624	\$433,225	\$969,933
<b>4. TOTAL PROGRAM YEAR 2007 ALLOTMENT</b>	<b>\$18,630,875</b>	<b>\$19,570,383</b>	<b>\$38,201,258</b>