

# ALABAMA WORKFORCE INVESTMENT SYSTEM

Office of Workforce Development  
401 Adams Avenue  
Post Office Box 5690  
Montgomery, Alabama 36103-5690

November 16, 2009

## GOVERNOR'S WORKFORCE DEVELOPMENT DIRECTIVE NO. PY2007-06, Change 9

**SUBJECT:** Program Year 2008/Fiscal Year 2009 WIA Adult, Youth, and Dislocated Worker Allocations

1. **Purpose.** This transmits notice of the reclassification of unexpended Program Year 2008 and Fiscal Year 2009 Capacity Building funds as Program Year 2008 and Fiscal Year 2009 "Other WIA Activities" funds.
2. **Discussion.** WIA State-level expenditure records indicate a fund balance for Program Year 2008 and Fiscal Year 2009 Capacity Building funds. In order that these funds may be utilized in planning, administration, and execution of WIA programs, they have been reclassified as Program Year 2008 and Fiscal Year 2009 "Other WIA Activities" funds as indicated below and in the Attachment to this Directive.
3. **Action.** \$16,958.00 of Program Year 2008 Adult Capacity Building funds, \$6,114.28 of Fiscal Year 2009 Adult Capacity Building funds, \$79,167.79 of Program Year 2008 Youth Capacity Building funds, \$25,739.00 of Program Year 2008 Dislocated Worker Capacity Building funds, and \$64,992.00 of Fiscal Year 2009 Dislocated Worker Capacity Building funds are reclassified as Program Year 2008 or Fiscal Year 2009, whichever applies, "Other WIA Activities" funds in each of their respective categories. The Program Year 2008 Planning Allocation, which is the attachment to this directive, indicates these changes and should be retained for future reference.
4. **Contact.** Any questions should be referred to Jane Leatherwood, State Programs and Divisional Budget Management Section, at (334) 242-5190 or jane.leatherwood@adeca.alabama.gov.

  
Matthew Hughes, Director/Date  
Office of Workforce Development

Attachment: Local Area Planning Allocation for Program Year 2008

**LOCAL AREA PLANNING ALLOCATION  
 FOR PROGRAM YEAR 2008  
 (July 1, 2008-June 30, 2009)**

	<b>PY 2008 Allotment</b>	<b>FY 2009 Allotment</b>	<b>Full PY Allotment</b>
<b>SEC. 133(b)(2)(A) ADULT PROGRAMS</b>	<b>\$1,712,924.00</b>	<b>\$8,155,683.00</b>	<b>\$9,868,607.00</b>
<b>a. GOVERNOR's 15% SET ASIDES:</b>	<b>\$256,938.00</b>	<b>\$1,223,352.00</b>	<b>\$1,480,290.00</b>
Administration (5%)	\$85,646.00	\$407,784.00	\$493,430.00
Other WIA Activities (7%)	\$136,863.00	\$577,012.28	\$713,875.28
Incentive/Capacity Building (3%)	\$34,429.00	\$238,555.72	\$272,984.72
Local Area Grants (67%)	\$34,429.00	\$163,929.00	\$198,358.00
State-level (33%)	\$0.00	\$74,626.72	\$74,626.72
<b>b. LOCAL AREA ADULT PROGRAMS (85%)</b>	<b>\$1,455,986.00</b>	<b>\$6,932,331.00</b>	<b>\$8,388,317.00</b>
AWIA	\$1,200,535.00	\$5,716,060.00	\$6,916,595.00
Jefferson	\$79,856.00	\$380,216.00	\$460,072.00
Mobile	\$175,595.00	\$836,055.00	\$1,011,650.00
<b>SEC. 128(b)(2) YOUTH ALLOTMENT</b>	<b>\$10,066,414.00</b>	<b>\$0.00</b>	<b>\$10,066,414.00</b>
<b>a. GOVERNOR's 15% SET ASIDES:</b>	<b>\$1,509,962.00</b>	<b>\$0.00</b>	<b>\$1,509,962.00</b>
Administration (5%)	\$503,320.00	\$0.00	\$503,320.00
Other WIA Activities (7%)	\$783,817.79	\$0.00	\$783,817.79
Incentive/Capacity Building (3%)	\$222,824.21	\$0.00	\$222,824.21
Local Area Grants (67%)	\$202,335.00	\$0.00	\$202,335.00
State-level (33%)	\$20,489.21	\$0.00	\$20,489.21
<b>b. LOCAL AREA YOUTH PROGRAMS (85%)</b>	<b>\$8,556,452.00</b>	<b>\$0.00</b>	<b>\$8,556,452.00</b>
AWIA	\$7,081,491.00	\$0.00	\$7,081,491.00
Jefferson	\$448,202.00	\$0.00	\$448,202.00
Mobile	\$1,026,759.00	\$0.00	\$1,026,759.00

**LOCAL AREA PLANNING ALLOCATION  
 FOR PROGRAM YEAR 2008  
 (July 1, 2008-June 30, 2009)**

	<b>PY 2008 Allotment</b>	<b>FY 2009 Allotment</b>	<b>Full PY/FY Allotment</b>
<b>SEC. 133(b)(2)(B) DISLOCATED WORKERS</b>	<b>\$2,599,925.00</b>	<b>\$6,564,850.00</b>	<b>\$9,164,775.00</b>
<b>a. RAPID RESPONSE PROGRAMS (15%)</b>	<b>\$389,988.00</b>	<b>\$984,727.00</b>	<b>\$1,374,715.00</b>
State Level Programs	\$389,988.00	\$822,727.00	\$1,212,715.00
Local Area Grants	\$0.00	\$162,000.00	\$162,000.00
AWIA	\$0.00	\$162,000.00	\$162,000.00
<b>b. GOVERNOR's 15% SET ASIDES:</b>	<b>\$389,988.00</b>	<b>\$984,727.00</b>	<b>\$1,374,715.00</b>
Administration (5%)	\$129,996.00	\$328,242.00	\$458,238.00
Other WIA Activities (7%)	\$207,734.00	\$524,532.00	\$732,266.00
Incentive/Capacity Building (3%)	\$52,258.00	\$131,953.00	\$184,211.00
Local Area Grants (67%)	\$52,258.00	\$131,953.00	\$184,211.00
State-level (33%)	\$0.00	\$0.00	\$0.00
<b>c. LOCAL AREA PROGRAMS (75%)</b>	<b>\$1,819,949.00</b>	<b>\$4,595,396.00</b>	<b>\$6,415,345.00</b>
AWIA	\$1,561,142.00	\$3,941,905.00	\$5,503,047.00
Jefferson	\$180,308.00	\$455,280.00	\$635,588.00
Mobile	\$78,499.00	\$198,211.00	\$276,710.00
<b>4 TOTAL PROGRAM YEAR 2008 ALLOTMENT</b>	<b>\$14,379,263.00</b>	<b>\$14,720,533.00</b>	<b>\$29,099,796.00</b>
<b>5 POOLED SET ASIDES</b>			
Rapid Response (15%)	\$389,988.00	\$984,727.00	\$1,374,715.00
Administration (5%)	\$718,962.00	\$736,026.00	\$1,454,988.00
Other WIA Activities (7%)	\$1,128,414.79	\$1,101,544.28	\$2,229,959.07
Incentive Awards/Capacity Building (3%)	\$309,511.21	\$370,508.72	\$680,019.93
Local Area grants (67%)	\$289,022.00	\$295,882.00	\$584,904.00
AWIA	\$160,446.00	\$154,446.00	\$314,892.00
Jefferson	\$71,384.00	\$61,061.00	\$132,445.00
Mobile	\$57,192.00	\$80,375.00	\$137,567.00
State-Level Activities (33%)	\$20,489.21	\$74,626.72	\$95,115.93

**PY08/FY09 LOCAL AREA INCENTIVE AWARDS**

	PY 2008	FY 2009	Total
<b>AWIA</b>			
<b>urce</b>			
	\$19,679	\$93,702	\$113,381
	\$116,710	\$0	\$116,710
<b>id Worker</b>	<u>\$24,057</u>	<u>\$60,744</u>	<u>\$84,801</u>
	<u>\$160,446</u>	<u>\$154,446</u>	<u>\$314,892</u>
<b>Jefferson</b>			
<b>urce</b>			
	\$5,124	\$24,395	\$29,519
	\$51,739	\$0	\$51,739
<b>id Worker</b>	<u>\$14,521</u>	<u>\$36,666</u>	<u>\$51,187</u>
	<u>\$71,384</u>	<u>\$61,061</u>	<u>\$132,445</u>
<b>Mobile</b>			
<b>urce</b>			
	\$9,626	\$45,832	\$55,458
	\$33,886	\$0	\$33,886
<b>id Worker</b>	<u>\$13,680</u>	<u>\$34,543</u>	<u>\$48,223</u>
	<u>\$57,192</u>	<u>\$80,375</u>	<u>\$137,567</u>
<b>State</b>			
<b>urce</b>			
	\$34,429	\$163,929	\$198,358
	\$202,335	\$0	\$202,335
<b>id Worker</b>	<u>\$52,258</u>	<u>\$131,953</u>	<u>\$184,211</u>
	<u>\$289,022</u>	<u>\$295,882</u>	<u>\$584,904</u>