

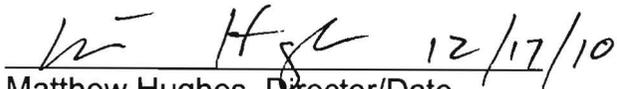
ALABAMA WORKFORCE INVESTMENT SYSTEM

Office of Workforce Development
401 Adams Avenue
Post Office Box 5690
Montgomery, Alabama 36103-5690

GOVERNOR'S WORKFORCE DEVELOPMENT DIRECTIVE NO. PY2008-05, Change 6

SUBJECT: Program Year 2009/Fiscal Year 2010 WIA Adult, Youth, and Dislocated Worker Allocations

- Purpose.** This transmits notice of the reclassification of unexpended Program Year 2009 and Fiscal Year 2010 Capacity Building funds as Program Year 2009 and Fiscal Year 2010 "Other WIA Activities" funds.
- Discussion.** WIA State-level expenditure records indicate a fund balance for Program Year 2009 and Fiscal Year 2010 Capacity Building funds. In order that these funds may be utilized in planning, administration, and execution of WIA programs, they have been reclassified as Program Year 2009 and Fiscal Year 2010 "Other WIA Activities" funds as indicated below and in the Attachment to this Directive.
- Action.** \$28,534.08 of Program Year 2009 Dislocated Worker Capacity Building funds, \$72,667.00 of Fiscal Year 2010 Adult Capacity Building funds, and \$89,506.00 of Fiscal Year 2010 Dislocated Worker Capacity Building funds are reclassified as Program Year 2009 or Fiscal Year 2010, whichever applies, "Other WIA Activities" funds in each of their respective categories. The Program Year 2009 Planning Allocation, which is the attachment to this directive, indicates these changes and should be retained for future reference.
- Contact.** Any questions should be referred to Jane Leatherwood, State Programs and Divisional Budget Management Section, at (334) 242-5190 or jane.leatherwood@adeca.alabama.gov.


Matthew Hughes, Director/Date
Office of Workforce Development

Attachment: Local Area Planning Allocation for Program Year 2009

LOCAL AREA PLANNING ALLOCATION
FOR PROGRAM YEAR 2009
(July 1, 2009-June 30, 2010)

| | | PY 2009 Allotment | FY 2010 Allotment | Full PY Allotment |
|---|------------|-----------------------|-----------------------|-----------------------|
| SEC. 133(b)(2)(A) ADULT PROGRAMS | | \$1,541,630.00 | \$7,340,115.00 | \$8,881,745.00 |
| a. GOVERNOR's SET ASIDES: | 15% | \$231,244.00 | \$1,101,017.00 | \$1,332,261.00 |
| Administration | | \$77,081.00 | \$367,005.00 | \$444,086.00 |
| Other WIA Activities | | \$107,914.00 | \$586,475.00 | \$694,389.00 |
| Incent/Cap. Bldng. | | \$46,249.00 | \$147,537.00 | \$193,786.00 |
| Local Area Grants | | \$30,987.00 | \$147,537.00 | \$178,524.00 |
| State-level | | \$15,262.00 | \$0.00 | \$15,262.00 |
| b. LOCAL AREA ADULT PROGRAMS | 85% | \$1,310,386.00 | \$6,239,098.00 | \$7,549,484.00 |
| AWIA | | \$1,089,944.00 | \$5,189,516.00 | \$6,279,460.00 |
| Jefferson | | \$72,338.00 | \$344,421.00 | \$416,759.00 |
| Mobile | | \$148,104.00 | \$705,161.00 | \$853,265.00 |
| SEC. 128(b)(2) YOUTH ALLOTMENT | | \$9,059,768.00 | \$0.00 | \$9,059,768.00 |
| a. GOVERNOR's SET ASIDES: | 15% | \$1,358,965.00 | \$0.00 | \$1,358,965.00 |
| Administration | | \$452,988.00 | \$0.00 | \$452,988.00 |
| Other WIA Activities | | \$634,184.00 | \$0.00 | \$634,184.00 |
| Incent/Cap. Bldng. | | \$271,793.00 | \$0.00 | \$271,793.00 |
| Local Area Grants | | \$182,101.00 | \$0.00 | \$182,101.00 |
| State-level | | \$89,692.00 | \$0.00 | \$89,692.00 |
| b. LOCAL AREA YOUTH PROGRAMS | 85% | \$7,700,803.00 | \$0.00 | \$7,700,803.00 |
| AWIA | | \$6,425,647.00 | \$0.00 | \$6,425,647.00 |
| Jefferson | | \$409,365.00 | \$0.00 | \$409,365.00 |
| Mobile | | \$865,791.00 | \$0.00 | \$865,791.00 |

LOCAL AREA PLANNING ALLOCATION
FOR PROGRAM YEAR 2009
(July 1, 2009-June 30, 2010)

| | | PY 2009 Allotment | FY 2010 Allotment | Full PY Allotment |
|---|-----|------------------------|------------------------|------------------------|
| SEC. 133(b)(2)(B) DISLOCATED WORKERS | | \$3,580,572.00 | \$9,040,986.00 | \$12,621,558.00 |
| a. RAPID RESPONSE PROGRAMS | 15% | \$537,085.00 | \$1,356,147.00 | \$1,893,232.00 |
| State Level Programs | | \$332,476.00 | \$571,229.00 | \$903,705.00 |
| Local Area Grants | | \$204,609.00 | \$784,918.00 | \$989,527.00 |
| AWIA | | \$204,609.00 | \$784,918.00 | \$989,527.00 |
| b. GOVERNOR's SET ASIDES: | 15% | \$537,085.00 | \$1,356,147.00 | \$1,893,232.00 |
| Administration | | \$179,028.00 | \$452,049.00 | \$631,077.00 |
| Other WIA Activities | | \$279,174.08 | \$722,374.00 | \$1,001,548.08 |
| Incent/Cap. Bldng. | | \$78,882.92 | \$181,724.00 | \$260,606.92 |
| Local Area Grants | | \$71,969.00 | \$181,724.00 | \$253,693.00 |
| State-level | | \$6,913.92 | \$0.00 | \$6,913.92 |
| c. LOCAL AREA D.W. PROGRAMS | 70% | \$2,506,402.00 | \$6,328,692.00 | \$8,835,094.00 |
| AWIA | | \$2,050,100.00 | \$5,176,525.00 | \$7,226,625.00 |
| Jefferson | | \$346,951.00 | \$876,055.00 | \$1,223,006.00 |
| Mobile | | \$109,351.00 | \$276,112.00 | \$385,463.00 |
| TOTAL PROGRAM YEAR 2009 ALLOTMENT | | \$14,181,970.00 | \$16,381,101.00 | \$30,563,071.00 |
| 5 POOLED SET ASIDES | | | | |
| RAPID RESPONSE PROGRAMS | 15% | \$537,085.00 | \$1,356,147.00 | \$1,893,232.00 |
| Administration | | \$709,097.00 | \$819,054.00 | \$1,528,151.00 |
| Other WIA Activities | | \$1,021,272.08 | \$1,308,849.00 | \$2,330,121.08 |
| Incentive Awards/Capacity Building | | \$396,924.92 | \$329,261.00 | \$726,185.92 |
| Local Area grants | | \$285,057.00 | \$329,261.00 | \$614,318.00 |
| AWIA | | \$118,021.00 | \$112,760.00 | \$230,781.00 |
| Jefferson | | \$56,126.00 | \$85,243.00 | \$141,369.00 |
| Mobile | | \$110,910.00 | \$131,258.00 | \$242,168.00 |
| State-level activities | | \$111,867.92 | \$0.00 | \$111,867.92 |

PY2009 / FY2010 Local Area Incentive Awards by CFDA / Funding Category

AWIA

| Fund Source | PY 2009 | FY 2010 | Total |
|-------------------|------------------|------------------|------------------|
| Adult | \$11,014 | \$52,438 | \$63,452 |
| Youth | \$83,117 | \$0 | \$83,117 |
| Dislocated Worker | \$23,890 | \$60,322 | \$84,212 |
| | <u>\$118,021</u> | <u>\$112,760</u> | <u>\$230,781</u> |

Jefferson

| Fund Source | PY 2009 | FY 2010 | Total |
|-------------------|-----------------|-----------------|------------------|
| Adult | \$9,579 | \$45,609 | \$55,188 |
| Youth | \$30,851 | \$0 | \$30,851 |
| Dislocated Worker | \$15,696 | \$39,634 | \$55,330 |
| | <u>\$56,126</u> | <u>\$85,243</u> | <u>\$141,369</u> |

Mobile

| Fund Source | PY 2009 | FY 2010 | Total |
|-------------------|------------------|------------------|------------------|
| Adult | \$10,394 | \$49,490 | \$59,884 |
| Youth | \$68,133 | \$0 | \$68,133 |
| Dislocated Worker | \$32,383 | \$81,768 | \$114,151 |
| | <u>\$110,910</u> | <u>\$131,258</u> | <u>\$242,168</u> |

Local Areas' Summary Totals

| | | | |
|-------------------|------------------|------------------|------------------|
| Adult | \$30,987 | \$147,537 | \$178,524 |
| Youth | \$182,101 | \$0 | \$182,101 |
| Dislocated Worker | \$71,969 | \$181,724 | \$253,693 |
| | <u>\$285,057</u> | <u>\$329,261</u> | <u>\$614,318</u> |