

ALABAMA WORKFORCE INVESTMENT SYSTEM

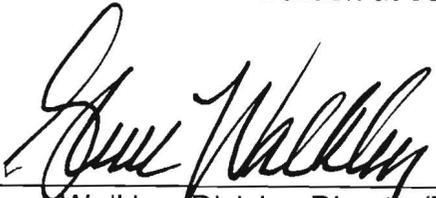
Office of Workforce Development
401 Adams Avenue
Post Office Box 5690
Montgomery, Alabama 36103-5690

February 13, 2012

GOVERNOR'S WORKFORCE DEVELOPMENT DIRECTIVE NO. PY2008-05, Change 7

SUBJECT: Program Year 2009/Fiscal Year 2010 WIA Adult, Youth, and Dislocated Worker Allocations

- 1. Purpose.** This transmits notice of the recapture of unexpended Program Year 2009 and Fiscal Year 2010 Local Area funds as Program Year 2009 and Fiscal Year 2010 "Other WIA Activities" funds.
- 2. Discussion.** AWIA final expenditures records for Program 2009 and Fiscal Year 2010 indicated balances in each funding stream. Spending authority for the local area ended on June 30, 2011. Therefore, the State will recapture these funds and utilize them in execution of state level WIA programs. The funds have been reclassified as Program Year 2009 and Fiscal Year 2010 "Other WIA Activities" funds as indicated below and in the Attachment to this Directive.
- 3. Action.** \$4,486.83 of Program Year 2009 Youth program funds, \$6,416.50 of Fiscal Year 2010 Adult program funds, and \$7,936.19 of Fiscal Year 2010 Dislocated Worker program funds are recaptured as Program Year 2009 or Fiscal Year 2010, whichever applies, "Other WIA Activities" funds in each of their respective categories. The Program Year 2009 Planning Allocation, which is the attachment to this directive, indicates these changes and should be retained for future reference.
- 4. Contact.** Any questions should be referred to Melody Koorangi, WDD Program Integrity Section at 334-242-5175.



Steve Walkley, Division Director/Date
Workforce Development Division

Attachment: Local Area Planning Allocation for Program Year 2009

LOCAL AREA PLANNING ALLOCATION
FOR PROGRAM YEAR 2009
(July 1, 2009 - June 30, 2010)

		PY 2009 Allotment	FY 2010 Allotment	Full PY Allotment
SEC. 133(b)(2)(A) ADULT PROGRAMS		\$1,541,630.00	\$7,340,115.00	\$8,881,745.00
a. GOVERNOR's SET ASIDES:	15%	\$231,244.00	\$1,107,433.50	\$1,338,677.50
Administration		\$77,081.00	\$367,005.00	\$444,086.00
Other WIA Activities		\$107,914.00	\$586,475.00	\$694,389.00
Recaptured Local Area Funds		\$0.00	\$6,416.50	\$6,416.50
		\$107,914.00	\$592,891.50	\$700,805.50
Incent/Cap. Bldng.		\$46,249.00	\$147,537.00	\$193,786.00
Local Area Grants		\$30,987.00	\$147,537.00	\$178,524.00
State-level		\$15,262.00	\$0.00	\$15,262.00
b. LOCAL AREA ADULT PROGRAMS	85%	\$1,310,386.00	\$6,232,681.50	\$7,543,067.50
AWIA		\$1,089,944.00	\$5,189,516.00	\$6,279,460.00
Less Funds Recaptured		\$0.00	-\$6,416.50	-\$6,416.50
		\$1,089,944.00	\$5,183,099.50	\$6,273,043.50
Jefferson		\$72,338.00	\$344,421.00	\$416,759.00
Mobile		\$148,104.00	\$705,161.00	\$853,265.00
SEC. 128(b)(2) YOUTH ALLOTMENT		\$9,059,768.00	\$0.00	\$9,059,768.00
a. GOVERNOR's SET ASIDES:	15%	\$1,363,451.83	\$0.00	\$1,363,451.83
Administration		\$452,988.00	\$0.00	\$452,988.00
Other WIA Activities		\$634,184.00	\$0.00	\$634,184.00
Recaptured Local Area Funds		\$4,486.83	\$0.00	\$4,486.83
		\$638,670.83	\$0.00	\$638,670.83
Incent/Cap. Bldng.		\$271,793.00	\$0.00	\$271,793.00
Local Area Grants		\$182,101.00	\$0.00	\$182,101.00
State-level		\$89,692.00	\$0.00	\$89,692.00

		PY 2009 Allotment	FY 2010 Allotment	GWDD PY2008-05, Change 7 Attachment 1 Allotment
b. LOCAL AREA YOUTH PROGRAMS	85%	\$7,696,316.17	\$0.00	\$7,696,316.17
AWIA		\$6,425,647.00	\$0.00	\$6,425,647.00
Less Recaptured Funds		-\$4,486.83	\$0.00	-\$4,486.83
		\$6,421,160.17	\$0.00	\$6,421,160.17
Jefferson		\$409,365.00	\$0.00	\$409,365.00
Mobile		\$865,791.00	\$0.00	\$865,791.00
SEC. 133(b)(2)(B) DISLOCATED WORKERS		\$3,580,572.00	\$9,040,986.00	\$12,621,558.00
a. RAPID RESPONSE PROGRAMS	15%	\$537,085.00	\$1,356,147.00	\$1,893,232.00
State Level Programs		\$332,476.00	\$571,229.00	\$903,705.00
Local Area Grants		\$204,609.00	\$784,918.00	\$989,527.00
AWIA		\$204,609.00	\$784,918.00	\$989,527.00
b. GOVERNOR's SET ASIDES:	15%	\$537,085.00	\$1,364,083.19	\$1,901,168.19
Administration		\$179,028.00	\$452,049.00	\$631,077.00
Other WIA Activities		\$279,174.08	\$722,374.00	\$1,001,548.08
Recaptured Local Area Funds		\$0.00	\$7,936.19	\$7,936.19
		\$279,174.08	\$730,310.19	\$1,009,484.27
Incent/Cap. Bldng.		\$78,882.92	\$181,724.00	\$260,606.92
Local Area Grants		\$71,969.00	\$181,724.00	\$253,693.00
State-level		\$6,913.92	\$0.00	\$6,913.92
c. LOCAL AREA D.W. PROGRAMS	70%	\$2,506,402.00	\$6,320,755.81	\$8,827,157.81
AWIA		\$2,050,100.00	\$5,176,525.00	\$7,226,625.00
Less Recaptured Funds		\$0.00	-\$7,936.19	-\$7,936.19
		\$2,050,100.00	\$5,168,588.81	\$7,218,688.81
Jefferson		\$346,951.00	\$876,055.00	\$1,223,006.00
Mobile		\$109,351.00	\$276,112.00	\$385,463.00
TOTAL PROGRAM YEAR 2009 ALLOTMENT		\$14,181,970.00	\$16,381,101.00	\$30,563,071.00

5	POOLED SET ASIDES				
	RAPID RESPONSE PROGRAMS	15%	\$537,085.00	\$1,356,147.00	\$1,893,232.00
	Administration		\$709,097.00	\$819,054.00	\$1,528,151.00
	Other WIA Activities		\$1,025,758.91	\$1,323,201.69	\$2,348,960.60
	Incentive Awards/Capacity Building		\$497,070.00	\$599,586.00	\$1,096,656.00
	Local Area grants		\$285,057.00	\$329,261.00	\$614,318.00
	AWIA		\$118,021.00	\$112,760.00	\$230,781.00
	Jefferson		\$56,126.00	\$85,243.00	\$141,369.00
	Mobile		\$110,910.00	\$131,258.00	\$242,168.00
	State-level activities		\$111,867.92	\$0.00	\$111,867.92
	AWIA				
	ADULT		\$1,089,944.00	\$5,183,099.50	\$6,273,043.50
	YOUTH		\$6,421,160.17	\$0.00	\$6,421,160.17
	DISLOCATED WORKER		\$2,050,100.00	\$5,168,588.81	\$7,218,688.81
	TOTAL LOCAL AREA FUNDS		<u>\$9,561,204.17</u>	<u>\$10,351,688.31</u>	<u>\$19,912,892.48</u>
	JEFFERSON				
	ADULT		\$72,338.00	\$344,421.00	\$416,759.00
	YOUTH		\$409,365.00	\$0.00	\$409,365.00
	DISLOCATED WORKER		\$346,951.00	\$876,055.00	\$1,223,006.00
	TOTAL LOCAL AREA FUNDS		<u>\$828,654.00</u>	<u>\$1,220,476.00</u>	<u>\$2,049,130.00</u>
	MOBILE				
	ADULT		\$148,104.00	\$705,161.00	\$853,266.00
	YOUTH		\$865,791.00	\$0.00	\$865,791.00
	DISLOCATED WORKER		\$109,351.00	\$276,112.00	\$385,463.00
	TOTAL LOCAL AREA FUNDS		<u>\$1,123,247.00</u>	<u>\$981,273.00</u>	<u>\$2,104,520.00</u>
	STATE-LEVEL				
	ADULT		\$231,244.00	\$1,107,433.50	\$1,338,677.50
	YOUTH		\$1,363,451.83	\$0.00	\$1,363,451.83
	DISLOCATED WORKER		\$537,085.00	\$1,364,083.19	\$1,901,168.19
	RAPID RESPONSE		\$537,085.00	\$1,356,147.00	\$1,893,232.00
	TOTAL STATE-LEVEL FUNDS		<u>\$2,668,865.83</u>	<u>\$3,827,663.69</u>	<u>\$6,496,529.52</u>
	TOTAL ALL FUNDS		<u>\$14,181,971</u>	<u>\$16,381,101</u>	<u>\$30,563,072</u>