

## ALABAMA WORKFORCE INVESTMENT SYSTEM

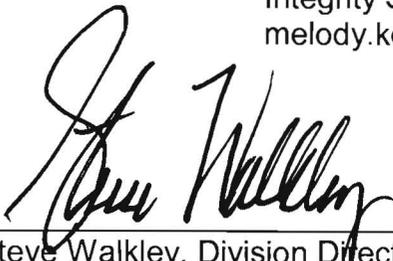
Office of Workforce Development  
401 Adams Avenue  
Post Office Box 5690  
Montgomery, Alabama 36103-5690

February 21, 2012

### GOVERNOR'S WORKFORCE DEVELOPMENT DIRECTIVE NO. PY2010-11, Change 5

**SUBJECT:** Program Year 2011/Fiscal Year 2012 Workforce Investment Act (WIA) Adult, Youth, and Dislocated Worker Allocations Revisions

- Purpose.** This Directive transmits the amended rescission of Fiscal Year (FY) 2012 funding levels available October 2011 for Workforce Investment Act (WIA) Programs
- Discussion.** Training and Employment Guidance Letter (TEGL) No. 9-11 transmits notice of a rate change to the temporary rate of operations reduction. The original 1.503 percent has been amended to 0.189 percent. The adjusted Allocations for each local area are attached for your convenience. Note that each local area received an increase in FY 12 funding.
- Action.** Attachment 1 to this Directive Change reflects an increase of \$146,725 in FY 12 Adult funds and an increase of \$171,388 in FY 12 Dislocated Worker funds. Local workforce investment areas should modify their local area plan budgets and provide them to Ms. Sara Calhoun in the Workforce Development Division by March 2, 2012.
- Contact.** Any questions should be referred to Melody Koorangi, Program Integrity Section, at (334) 242-5175 or submit your inquiries to [melody.koorangi@adeca.alabama.gov](mailto:melody.koorangi@adeca.alabama.gov).



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Steve Walkley, Division Director  
Workforce Development Division

Attachment: Local Area Planning Allocations  
Training and Employment Guidance Letter (TEGL) 09-11

LOCAL AREA PLANNING ALLOCATION  
FOR PROGRAM YEAR 2011  
(July 1, 2011 - June 30, 2012)

		PY 2011 Allotment	FY 2012 Allotment	Full PY Allotment
<b>SEC. 133(b)(2)(A) ADULT PROGRAMS</b>		<b>\$924,068</b>	<b>\$11,166,239</b>	<b>\$12,090,307</b>
*Rescission adjusted from 1.503% to 0.189%		\$0	-\$21,104	-\$21,104
		<b>\$924,068</b>	<b>\$11,145,135</b>	<b>\$12,069,203</b>
<b>a. GOVERNOR's SET ASIDES:</b>	<b>5%</b>	<b>\$46,203</b>	<b>\$557,256</b>	<b>\$603,459</b>
Administration (5%)		\$46,203	\$557,256 *	\$603,459
Other WIA Activities (7%)		\$0	\$0 *	\$0
Incent/Cap. Bldng. (3%)		\$0	\$0 *	\$0
Local Area Grants (67%)		\$0	\$0 *	\$0
State-level (33%)		\$0	\$0 *	\$0
<b>b. LOCAL AREA ADULT PROGRAMS</b>	<b>95%</b>	<b>877,865</b>	<b>10,587,879 *</b>	<b>11,465,744</b>
AWIA		\$681,872	\$8,224,023 *	\$8,905,895
Jefferson		\$108,842	\$1,312,730 *	\$1,421,572
Mobile		\$87,151	\$1,051,126 *	\$1,138,277
<b>SEC. 128(b)(2) YOUTH ALLOTMENT</b>		<b>\$12,455,574</b>	<b>\$0</b>	<b>\$12,455,574</b>
<b>a. GOVERNOR's SET ASIDES:</b>	<b>5%</b>	<b>\$622,778</b>	<b>\$0</b>	<b>\$622,778</b>
Administration (5%)		\$622,778	\$0	\$622,778
Other WIA Activities (7%)		\$0	\$0	\$0
Incent/Cap. Bldng. (3%)		\$0	\$0	\$0
Local Area Grants (67%)		\$0	\$0	\$0
State-level (33%)		\$0	\$0	\$0
<b>b. LOCAL AREA YOUTH PROGRAMS</b>	<b>95%</b>	<b>\$11,832,796</b>	<b>\$0</b>	<b>\$11,832,796</b>
AWIA		\$9,247,655	\$0	\$9,247,655
Jefferson		\$1,429,562	\$0	\$1,429,562
Mobile		\$1,155,579	\$0	\$1,155,579

\*Incorporates adjustment for 0.189% Rescission and recalculates allocations after clarification 5% Governor Reserve maximum.

**LOCAL AREA PLANNING ALLOCATION  
FOR PROGRAM YEAR 2011  
(July 1, 2011 - June 30, 2012)**

		PY 2011 Allotment	FY 2012 Allotment	Full PY Allotment
<b>SEC. 133(b)(2)(B) DISLOCATED WORKERS</b>		<b>\$3,085,372</b>	<b>\$13,043,258</b>	<b>\$16,128,630</b>
*Rescission adjusted from 1.503% to 0.189%		\$0	-\$24,652	-\$24,652
		<b>\$3,085,372</b>	<b>\$13,018,606</b>	<b>\$16,103,978</b>
<b>a. RAPID RESPONSE PROGRAMS</b>	0%	\$0	\$0	\$0
<b>b. GOVERNOR's SET ASIDES:</b>	5%	\$154,268	\$650,930	\$805,198
Administration (5%)		\$154,268	\$650,930 *	\$805,198
Other WIA Activities (7%)		\$0	\$0 *	\$0
Incent/Cap. Bldng. (3%)		\$0	\$0 *	\$0
Local Area Grants (67%)		\$0	\$0 *	\$0
State-level (33%)		\$0	\$0 *	\$0
<b>c. LOCAL AREA D.W. PROGRAMS</b>	95%	\$2,931,104	\$12,367,676 *	\$15,298,780
AWIA		\$2,260,682	\$9,538,856 *	\$11,799,538
Jefferson		\$434,684	\$1,834,133 *	\$2,268,817
Mobile		\$235,738	\$994,687 *	\$1,230,425
<b>TOTAL PROGRAM YEAR ALLOTMENT</b>		<b>\$16,465,014</b>	<b>\$24,163,741</b>	<b>\$40,628,755</b>
<b>POOLED SET ASIDES</b>				
<b>RAPID RESPONSE PROGRAMS</b>	0%	\$0	\$0	\$0
Administration (5%)		\$823,249	\$1,208,186	\$2,031,435
Other WIA Activities (7%)		\$0	\$0	\$0
Incentive Awards/Capacity Building (3%)		\$0	\$0	\$0
Local Area grants (67%)		\$0	\$0	\$0
AWIA		N/A	N/A	N/A
Jefferson		N/A	N/A	N/A
Mobile		N/A	N/A	N/A
State-level activities (33%)		\$0	\$0	\$0

\*Incorporates adjustment for 0.189% Rescission and recalculates allocations after clarification 5% Governor Reserve maximum.

**LOCAL AREA PLANNING ALLOCATION  
FOR PROGRAM YEAR 2011  
(July 1, 2011 - June 30, 2012)**

		PY 2011 Allotment	FY 2012 Allotment	Full PY Allotment
<b>AWIA</b>				
	ADULT	\$681,872	\$8,224,023 *	\$8,905,895
	YOUTH	\$9,247,655	\$0	\$9,247,655
	DISLOCATED WORKER	\$2,260,682	\$9,538,856 *	\$11,799,538
	<b>TOTAL LOCAL AREA FUNDS</b>	<u><u>\$12,190,209</u></u>	<u><u>\$17,762,879</u></u>	<u><u>\$29,953,088</u></u>
<b>JEFFERSON</b>				
	ADULT	\$108,842	\$1,312,730 *	\$1,421,572
	YOUTH	\$1,429,562	\$0	\$1,429,562
	DISLOCATED WORKER	\$434,684	\$1,834,133 *	\$2,268,817
	<b>TOTAL LOCAL AREA FUNDS</b>	<u><u>\$1,973,088</u></u>	<u><u>\$3,146,863</u></u>	<u><u>\$5,119,951</u></u>
<b>MOBILE</b>				
	ADULT	\$87,151	\$1,051,126 *	\$1,138,277
	YOUTH	\$1,155,579	\$0	\$1,155,579
	DISLOCATED WORKER	\$235,738	\$994,687 *	\$1,230,425
	<b>TOTAL LOCAL AREA FUNDS</b>	<u><u>\$1,478,468</u></u>	<u><u>\$2,045,813</u></u>	<u><u>\$3,524,281</u></u>
<b>STATE-LEVEL</b>				
	ADULT	\$46,203	\$557,256 *	\$603,459
	YOUTH	\$622,778	\$0	\$622,778
	DISLOCATED WORKER	\$154,268	\$650,930 *	\$805,198
	RAPID RESPONSE	\$0	\$0	\$0
	<b>TOTAL STATE-LEVEL FUNDS</b>	<u><u>\$823,249</u></u>	<u><u>\$1,208,186</u></u>	<u><u>\$2,031,435</u></u>
<b>TOTAL ALL FUNDS</b>		<u><u>\$16,465,014</u></u>	<u><u>\$24,163,741</u></u>	<u><u>\$40,628,755</u></u>

\*Incorporates adjustment for 0.189% Rescission and recalculates allocations after clarification 5% Governor Reserve maximum. 2/2/2012

<b>EMPLOYMENT AND TRAINING ADMINISTRATION ADVISORY SYSTEM U.S. DEPARTMENT OF LABOR Washington, D.C. 20210</b>	<b>CLASSIFICATION</b> WIA/Wagner-Peyser
	<b>CORRESPONDENCE SYMBOL</b> OWI
	<b>DATE</b> January 30, 2012

**ADVISORY:** TRAINING AND EMPLOYMENT GUIDANCE LETTER NO. 9-11,  
Change 1

**TO:** ALL STATE WORKFORCE AGENCIES  
ALL STATE WORKFORCE LIAISONS

**FROM:** JANE OATES /s/  
Assistant Secretary

**SUBJECT:** Revised Fiscal Year (FY) 2012 "Advance" Funding Levels Available  
October 2011 for Workforce Investment Act (WIA) Programs and  
Clarification on the Level of Governor's Reserve

1. **Purpose.** The intent of this guidance is to provide states with revised allotment levels for WIA Adult and Dislocated Worker Fiscal Year 2012 funds which became available to states in October 2011. The original TEGL 9-11 indicated a 1.503 percent temporary rate of operations reduction; Change 1 amends this to a 0.189 percent rescission providing all fifty states and territories with additional funding.

2. **References.**

- Continuing Appropriations Act, 2012, Public Law (P.L.) 112-33, Sections 101, 115, and 133, enacted September 30, 2011, and Continuing Appropriations Act, 2012, P.L. 112-36, Sections 101, 115, and 133, enacted October 5, 2011; and Consolidated Appropriations Act, 2012, P.L. 112-74, Division F, Title I, enacted December 23, 2011
- Training and Employment Guidance Letter (TEGL) 26-10 (May 10, 2011)
- Full-Year Continuing Appropriations Act, 2011, P.L. 112-10, Division B, Title I, Section 1101, 1104, and 1119, and Section 1801 of Title VIII, signed April 15, 2011
- Department of Labor Appropriations Act, 2010, P.L. 111-117, Division D, Title I
- Training and Employment Guidance Letter (TEGL) 23-10 (May 3, 2011)
- Workforce Investment Act of 1998, (29 United States Code (U.S.C) 2801 et seq.), Public Law 105-220, as amended
- Wagner-Peyser Act, as amended (29 U.S.C. 49 et seq.)
- WIA Final Rule, 20 Code of Federal Regulations parts 660-671
- Planning Guidance for the Strategic State Plan for Title I of the Workforce Investment Act of 1998 and the Wagner-Peyser Act [(73 FR 72853) (Dec. 1, 2008)] (OMB No. 1205-0398)

<b>RESCISSIONS</b> None	<b>EXPIRATION DATE</b> Continuing
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3. **Background.** TEGL 26-10, issued May 10, 2011, announced Program Year (PY) 2011 WIA allotments to states. TEGL 9-11 informed states that provisions contained in the two short-term Continuing Appropriations Acts of 2012 (P.L. 112-33 and P.L. 112-36), meant the Employment and Training Administration had to adjust initial figures and decrease state allotments by 1.503 percent (see sections 101 and 115 of both Acts). (These provisions remained in effect under the two subsequent continuing resolutions (P.L. 112-67 and 112-68)). Pursuant to section 527 of Division F of the Consolidated Appropriations Act, 2012 (P.L. 112-74), which was enacted in December 23, 2011 and contained an across-the-board rescission of 0.189% for Department of Labor appropriations in the Act and in prior-year advance appropriations for FY 2012, TEGL 9-11, Change 1 amends the initial 1.503 percent decrease to a 0.189 percent decrease for the FY 2012 WIA Adult and Dislocated Worker program funds. The revised allotment levels are listed in the attachments to this TEGL.

Revised allotments resulted in additional funding being available to all 50 states and five outlying areas (American Samoa, Guam, Northern Marianas, Palau and the U.S. Virgin Islands). Additional funding totals over \$20 million and ranges from \$2,000-\$3.2 million dollars per state/outlying area. The additional funding breakout by state/outlying area is attached to this TEGL. Note, all states and outlying areas have until June 30, 2012 to obligate their total DW allotment for PY2011 to 80 percent, or face recapture on the difference.

4. **Notice of Obligation (NOO).** The Department will issue a NOO with the new FY 2012 "advance" amounts for the Adult and Dislocated Worker programs.
5. **Other Policies and Reporting Pertaining to PY 2011 Funds.** See TEGL 26-10 and TEGL 9-11.
6. **Inquiries.** Questions regarding these allotments may be directed to the appropriate Regional Office. Information on allotments and planning requirements may also be found on the ETA Web site at <http://www.doleta.gov>.
7. **Action Required.** These modifications are effective immediately. Please make this information available to appropriate program and technical staff.
8. **Attachments.**
- I. WIA Dislocated Worker Program Revised FY 2012 "Advance" Allotments, Based on 0.189 percent Rescission
  - II. WIA Adult Program Revised FY 2012 "Advance" Allotments, Based on 0.189 percent Rescission
  - III. Additional FY 2012 "Advance" Funds for Dissemination

U. S. Department of Labor Employment  
and Training Administration WIA Adult

Activities

0.189 Percent Rescission to PY 2011 State Allotments Pursuant to P.L. 112-74 (Consolidated Appropriations Act, 2012)  
(Applicable to FY 2012 "Advance" Funds Available 10/1/11)

State	Initial Allotment			FY 2012 0.189% Rescission	Revised Allotment with Rescission		
	Total	7/1/2011 (PY 2011)	10/1/2011 (FY 2012)		Total	7/1/2011 (PY 2011)	10/1/2011 (FY 2012)
<b>Total</b>	<b>\$770,921,920</b>	<b>\$58,921,920</b>	<b>\$712,000,000</b>	<b>(\$1,345,680)</b>	<b>\$769,576,240</b>	<b>\$58,921,920</b>	<b>\$710,654,320</b>
Alabama	12,090,307	924,068	11,166,239	(21,104)	12,069,203	924,068	11,145,135
Alaska	2,118,648	161,929	1,956,719	(3,698)	2,114,950	161,929	1,953,021
Arizona	14,638,503	1,118,827	13,519,676	(25,552)	14,612,951	1,118,827	13,494,124
Arkansas	6,399,544	489,120	5,910,424	(11,171)	6,388,373	489,120	5,899,253
California	113,937,862	8,708,323	105,229,539	(198,803)	113,738,979	8,708,323	105,030,656
Colorado	8,838,405	675,523	8,162,882	(15,428)	8,822,977	675,523	8,147,454
Connecticut	7,208,528	550,951	6,657,577	(12,583)	7,195,945	550,951	6,644,994
Delaware	1,922,487	146,937	1,775,550	(3,356)	1,919,131	146,937	1,772,194
District of Columbia	2,040,921	155,989	1,884,932	(3,563)	2,037,358	155,989	1,881,369
Florida	50,666,671	3,872,477	46,794,194	(88,441)	50,578,230	3,872,477	46,705,753
Georgia	22,840,137	1,745,682	21,094,455	(39,868)	22,800,269	1,745,682	21,054,587
Hawaii	2,375,218	181,539	2,193,679	(4,146)	2,371,072	181,539	2,189,533
Idaho	3,112,389	237,881	2,874,508	(5,433)	3,106,956	237,881	2,869,075
Illinois	33,485,477	2,559,310	30,926,167	(58,450)	33,427,027	2,559,310	30,867,717
Indiana	14,120,139	1,079,209	13,040,930	(24,647)	14,095,492	1,079,209	13,016,283
Iowa	3,872,586	295,984	3,576,602	(6,760)	3,865,826	295,984	3,569,842
Kansas	4,349,496	332,434	4,017,062	(7,592)	4,341,904	332,434	4,009,470
Kentucky	12,990,026	992,834	11,997,192	(22,675)	12,967,351	992,834	11,974,517
Louisiana	10,979,275	839,151	10,140,124	(19,165)	10,960,110	839,151	10,120,959
Maine	2,730,113	208,664	2,521,449	(4,766)	2,725,347	208,664	2,516,683
Maryland	9,553,233	730,158	8,823,075	(16,676)	9,536,557	730,158	8,806,399
Massachusetts	14,398,404	1,100,477	13,297,927	(25,133)	14,373,271	1,100,477	13,272,794
Michigan	38,927,229	2,975,226	35,952,003	(67,949)	38,859,280	2,975,226	35,884,054
Minnesota	10,065,109	769,281	9,295,828	(17,569)	10,047,540	769,281	9,278,259
Mississippi	9,805,450	749,435	9,056,015	(17,116)	9,788,334	749,435	9,038,899
Missouri	13,419,717	1,025,675	12,394,042	(23,425)	13,396,292	1,025,675	12,370,617
Montana	2,120,862	162,098	1,958,764	(3,702)	2,117,160	162,098	1,955,062
Nebraska	1,922,487	146,937	1,775,550	(3,356)	1,919,131	146,937	1,772,194
Nevada	8,185,256	625,603	7,559,653	(14,288)	8,170,968	625,603	7,545,365
New Hampshire	1,922,487	146,937	1,775,550	(3,356)	1,919,131	146,937	1,772,194
New Jersey	20,215,513	1,545,081	18,670,432	(35,287)	20,180,226	1,545,081	18,635,145
New Mexico	4,573,434	349,550	4,223,884	(7,983)	4,565,451	349,550	4,215,901
New York	45,933,685	3,510,733	42,422,952	(80,179)	45,853,506	3,510,733	42,342,773
North Carolina	22,906,147	1,750,727	21,155,420	(39,984)	22,866,163	1,750,727	21,115,436
North Dakota	1,922,487	146,937	1,775,550	(3,356)	1,919,131	146,937	1,772,194
Ohio	29,608,861	2,263,019	27,345,842	(51,684)	29,557,177	2,263,019	27,294,158
Oklahoma	6,455,261	493,379	5,961,882	(11,268)	6,443,993	493,379	5,950,614
Oregon	10,347,514	790,865	9,556,649	(18,062)	10,329,452	790,865	9,538,587
Pennsylvania	26,995,920	2,063,310	24,932,610	(47,123)	26,948,797	2,063,310	24,885,487
Puerto Rico	25,392,538	1,940,763	23,451,775	(44,324)	25,348,214	1,940,763	23,407,451
Rhode Island	3,245,983	248,092	2,997,891	(5,666)	3,240,317	248,092	2,992,225
South Carolina	13,141,414	1,004,404	12,137,010	(22,939)	13,118,475	1,004,404	12,114,071
South Dakota	1,922,487	146,937	1,775,550	(3,356)	1,919,131	146,937	1,772,194
Tennessee	15,820,576	1,209,174	14,611,402	(27,615)	15,792,961	1,209,174	14,583,787
Texas	49,503,599	3,783,583	45,720,016	(86,411)	49,417,188	3,783,583	45,633,605
Utah	3,276,560	250,429	3,026,131	(5,719)	3,270,841	250,429	3,020,412
Vermont	1,922,487	146,937	1,775,550	(3,356)	1,919,131	146,937	1,772,194
Virginia	12,422,005	949,420	11,472,585	(21,683)	12,400,322	949,420	11,450,902
Washington	14,762,815	1,128,329	13,634,486	(25,769)	14,737,046	1,128,329	13,608,717
West Virginia	4,403,989	336,599	4,067,390	(7,687)	4,396,302	336,599	4,059,703
Wisconsin	11,261,887	860,751	10,401,136	(19,658)	11,242,229	860,751	10,381,478
Wyoming	1,922,487	146,937	1,775,550	(3,356)	1,919,131	146,937	1,772,194
<b>State Total</b>	<b>768,994,615</b>	<b>58,774,615</b>	<b>710,220,000</b>	<b>(1,342,316)</b>	<b>767,652,299</b>	<b>58,774,615</b>	<b>708,877,684</b>
American Samoa	109,235	8,349	100,886	(191)	109,044	8,349	100,695
Guam	889,140	67,957	821,183	(1,552)	887,588	67,957	819,631
Northern Marianas	329,026	25,148	303,878	(574)	328,452	25,148	303,304
Palau	75,000	5,732	69,268	(131)	74,869	5,732	69,137
Virgin Islands	524,904	40,119	484,785	(916)	523,988	40,119	483,869
<b>Outlying Areas Total</b>	<b>1,927,305</b>	<b>147,305</b>	<b>1,780,000</b>	<b>(3,364)</b>	<b>1,923,941</b>	<b>147,305</b>	<b>1,776,636</b>

U. S. Department of Labor Employment  
and Training Administration WIA  
Dislocated Worker Activities

0.189 Percent Rescission to PY 2011 State Allotments Pursuant to P.L. 112-74 (Consolidated Appropriations Act, 2012)  
(Applicable to FY 2012 "Advance" Funds Available 10/1/11)

State	Initial Allotment			FY 2012 0.189% Rescission	Revised Allotment with Rescission		
	Total	7/1/2011 (PY 2011)	10/1/2011 (FY 2012)		Total	7/1/2011 (PY 2011)	10/1/2011 (FY 2012)
<b>Total</b>	<b>\$1,287,544,000</b>	<b>\$227,544,000</b>	<b>\$1,060,000,000</b>	<b>(\$2,003,400)</b>	<b>\$1,285,540,600</b>	<b>\$227,544,000</b>	<b>\$1,057,996,600</b>
Alabama	16,128,630	3,085,372	13,043,258	(24,652)	16,103,978	3,085,372	13,018,606
Alaska	1,804,590	345,214	1,459,376	(2,758)	1,801,832	345,214	1,456,618
Arizona	21,992,101	4,207,042	17,785,059	(33,614)	21,958,487	4,207,042	17,751,445
Arkansas	6,535,066	1,250,144	5,284,922	(9,989)	6,525,077	1,250,144	5,274,933
California	170,303,818	32,578,755	137,725,063	(260,300)	170,043,518	32,578,755	137,464,763
Colorado	13,969,269	2,672,291	11,296,978	(21,351)	13,947,918	2,672,291	11,275,627
Connecticut	12,117,862	2,318,121	9,799,741	(18,522)	12,099,340	2,318,121	9,781,219
Delaware	2,526,887	483,388	2,043,499	(3,862)	2,523,025	483,388	2,039,637
District of Columbia	2,592,780	495,993	2,096,787	(3,963)	2,588,817	495,993	2,092,824
Florida	81,270,552	15,546,882	65,723,670	(124,218)	81,146,334	15,546,882	65,599,452
Georgia	35,502,366	6,791,526	28,710,840	(54,264)	35,448,102	6,791,526	28,656,576
Hawaii	2,539,205	485,744	2,053,461	(3,881)	2,535,324	485,744	2,049,580
Idaho	4,240,518	811,202	3,429,316	(6,481)	4,234,037	811,202	3,422,835
Illinois	52,391,500	10,022,382	42,369,118	(80,078)	52,311,422	10,022,382	42,289,040
Indiana	22,971,198	4,394,341	18,576,857	(35,110)	22,936,088	4,394,341	18,541,747
Iowa	6,222,410	1,190,334	5,032,076	(9,511)	6,212,899	1,190,334	5,022,565
Kansas	5,780,312	1,105,761	4,674,551	(8,835)	5,771,477	1,105,761	4,665,716
Kentucky	14,985,351	2,866,666	12,118,685	(22,904)	14,962,447	2,866,666	12,095,781
Louisiana	8,768,499	1,677,395	7,091,104	(13,402)	8,755,097	1,677,395	7,077,702
Maine	3,599,239	688,527	2,910,712	(5,501)	3,593,738	688,527	2,905,211
Maryland	14,302,198	2,735,980	11,566,218	(21,860)	14,280,338	2,735,980	11,544,358
Massachusetts	21,065,395	4,029,765	17,035,630	(32,197)	21,033,198	4,029,765	17,003,433
Michigan	51,285,260	9,810,760	41,474,500	(78,387)	51,206,873	9,810,760	41,396,113
Minnesota	12,889,304	2,465,696	10,423,608	(19,701)	12,869,603	2,465,696	10,403,907
Mississippi	10,150,118	1,941,696	8,208,422	(15,514)	10,134,604	1,941,696	8,192,908
Missouri	19,187,040	3,670,440	15,516,600	(29,326)	19,157,714	3,670,440	15,487,274
Montana	2,047,301	391,644	1,655,657	(3,129)	2,044,172	391,644	1,652,528
Nebraska	2,059,689	394,014	1,665,675	(3,148)	2,056,541	394,014	1,662,527
Nevada	14,332,064	2,741,693	11,590,371	(21,906)	14,310,158	2,741,693	11,568,465
New Hampshire	2,764,686	528,879	2,235,807	(4,226)	2,760,460	528,879	2,231,581
New Jersey	32,250,359	6,169,425	26,080,934	(49,293)	32,201,066	6,169,425	26,031,641
New Mexico	5,179,814	990,887	4,188,927	(7,917)	5,171,897	990,887	4,181,010
New York	55,889,913	10,691,620	45,198,293	(85,425)	55,804,488	10,691,620	45,112,868
North Carolina	35,096,512	6,713,887	28,382,625	(53,643)	35,042,869	6,713,887	28,328,982
North Dakota	499,920	95,634	404,286	(764)	499,156	95,634	403,522
Ohio	44,079,882	8,432,387	35,647,495	(67,374)	44,012,508	8,432,387	35,580,121
Oklahoma	6,917,377	1,323,279	5,594,098	(10,573)	6,906,804	1,323,279	5,583,525
Oregon	15,077,317	2,884,258	12,193,059	(23,045)	15,054,272	2,884,258	12,170,014
Pennsylvania	37,972,551	7,264,068	30,708,483	(58,039)	37,914,512	7,264,068	30,650,444
Puerto Rico	13,696,022	2,620,020	11,076,002	(20,934)	13,675,088	2,620,020	11,055,068
Rhode Island	5,104,108	976,405	4,127,703	(7,801)	5,096,307	976,405	4,119,902
South Carolina	19,186,456	3,670,328	15,516,128	(29,325)	19,157,131	3,670,328	15,486,803
South Dakota	840,914	160,865	680,049	(1,285)	839,629	160,865	678,764
Tennessee	22,128,000	4,233,039	17,894,961	(33,821)	22,094,179	4,233,039	17,861,140
Texas	62,020,936	11,864,472	50,156,464	(94,796)	61,926,140	11,864,472	50,061,668
Utah	6,063,094	1,159,857	4,903,237	(9,267)	6,053,827	1,159,857	4,893,970
Vermont	1,243,942	237,963	1,005,979	(1,901)	1,242,041	237,963	1,004,078
Virginia	18,481,552	3,535,481	14,946,071	(28,248)	18,453,304	3,535,481	14,917,823
Washington	22,272,901	4,260,758	18,012,143	(34,043)	22,238,858	4,260,758	17,978,100
West Virginia	4,558,971	872,121	3,686,850	(6,968)	4,552,003	872,121	3,679,882
Wisconsin	17,345,523	3,318,161	14,027,362	(26,512)	17,319,011	3,318,161	14,000,850
Wyoming	1,201,048	229,758	971,290	(1,836)	1,199,212	229,758	969,454
<b>State Total</b>	<b>1,063,432,320</b>	<b>203,432,320</b>	<b>860,000,000</b>	<b>(1,625,400)</b>	<b>1,061,806,920</b>	<b>203,432,320</b>	<b>858,374,600</b>
American Samoa	182,437	19,628	162,809	(308)	182,129	19,628	162,501
Guam	1,484,984	159,766	1,325,218	(2,505)	1,482,479	159,766	1,322,713
Northern Marianas	549,518	59,122	490,396	(927)	548,591	59,122	489,469
Palau	125,260	13,476	111,784	(211)	125,049	13,476	111,573
Virgin Islands	876,661	94,318	782,343	(1,479)	875,182	94,318	780,864
<b>Outlying Areas Total</b>	<b>3,218,860</b>	<b>346,310</b>	<b>2,872,550</b>	<b>(5,430)</b>	<b>3,213,430</b>	<b>346,310</b>	<b>2,867,120</b>
<b>National Reserve</b>	<b>220,892,820</b>	<b>23,765,370</b>	<b>197,127,450</b>	<b>(372,570)</b>	<b>220,520,250</b>	<b>23,765,370</b>	<b>196,754,880</b>

U S Department of Labor, ETA  
WIA Adult and Dislocated Worker Activities  
Additional FY12 "Advance" Funds for Dissemination\*

Attachment III

State	Total	Adult 10/1/2011	DW 10/1/2011
Total	\$20,693,825	\$9,355,680	\$11,338,145
Alabama	318,113	146,725	171,388
Alaska	44,887	25,711	19,176
Arizona	411,344	177,649	233,695
Arkansas	147,106	77,663	69,443
California	3,192,425	1,382,717	1,809,708
Colorado	255,703	107,260	148,443
Connecticut	216,248	87,480	128,768
Delaware	50,183	23,331	26,852
District of Columbia	52,320	24,768	27,552
Florida	1,478,485	614,876	863,609
Georgia	654,442	277,182	377,260
Hawaii	55,808	28,825	26,983
Idaho	82,833	37,771	45,062
Illinois	963,100	406,370	556,730
Indiana	415,458	171,358	244,100
Iowa	113,117	46,996	66,121
Kansas	114,208	52,784	61,424
Kentucky	316,883	157,643	159,240
Louisiana	226,418	133,241	93,177
Maine	71,378	33,131	38,247
Maryland	267,915	115,935	151,980
Massachusetts	398,584	174,735	223,849
Michigan	1,017,384	472,409	544,975
Minnesota	259,113	122,147	136,966
Mississippi	226,855	118,996	107,859
Missouri	366,745	162,857	203,888
Montana	47,494	25,738	21,756
Nebraska	45,218	23,331	21,887
Nevada	251,631	99,334	152,297
New Hampshire	52,709	23,331	29,378
New Jersey	588,033	245,330	342,703
New Mexico	110,545	55,502	55,043
New York	1,151,343	557,438	593,905
North Carolina	650,930	277,982	372,948
North Dakota	28,643	23,331	5,312
Ohio	827,732	359,324	468,408
Oklahoma	151,845	78,339	73,506
Oregon	285,791	125,574	160,217
Pennsylvania	731,124	327,614	403,510
Puerto Rico	453,694	308,156	145,538
Rhode Island	93,630	39,392	54,238
South Carolina	363,362	159,480	203,882
South Dakota	32,267	23,331	8,936
Tennessee	427,134	191,994	235,140
Texas	1,259,817	600,761	659,056
Utah	104,193	39,764	64,429
Vermont	36,550	23,331	13,219
Virginia	347,141	150,750	196,391
Washington	415,837	179,157	236,680
West Virginia	101,891	53,446	48,445
Wisconsin	320,990	136,671	184,319
Wyoming	36,093	23,331	12,762
State Total	20,632,692	9,332,292	11,300,400
American Samoa	3,464	1,325	2,139
Guam	28,203	10,790	17,413
Northern Marianas	10,437	3,993	6,444
Palau	2,379	910	1,469
Virgin Islands	16,650	6,370	10,280
Outlying Areas Total	61,133	23,388	37,745

\* P.L. 112-74 (Section 527 of H.R. 2055, Consolidated Appropriations Act, 2012) enacted a 0.189 percent rescission on FY 2012 "Advance" funds appropriated in prior appropriations. Previously section 115 of H.R. 2017 (Continuing Appropriations Act, 2012) enacted a 1.503 percent temporary reduction on such funds. Therefore, states are due to receive additional funding from the FY 2012 "Advance" which was previously withheld pending a full year appropriation. This table contains only the amount of additional funding due to the states.