

Alabama Workforce Investment System

**Alabama Department of Economic and Community Affairs
Workforce Development Division
401 Adams Avenue
Post Office Box 5690
Montgomery, Alabama 36103-5690**

September 23, 2013

GOVERNOR'S WORKFORCE DEVELOPMENT DIRECTIVE NO. PY2010-11, Change 8

SUBJECT: Program Year 2011/Fiscal Year 2012 WIA Dislocated Worker Allocations

1. **Purpose.** This transmits notice of the reclassification of unexpended Fiscal Year 2012 Dislocated Worker WIA funds.

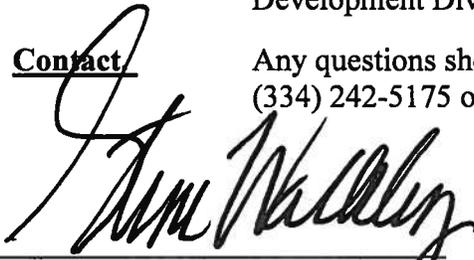
2. **Discussion.** WIA State-level expenditure records indicate a fund balance for Fiscal Year 2012 Dislocated Worker funds allocated to the Jefferson County Workforce Investment Area (JCWIA) and Mobile Workforce Investment Area (MWIA). The balance of \$290,553.58 from JCWIA and the balance of \$35,164.97 from MWIA will revert to the State for reallocation. The total sum of \$325,718.55 will be allocated to the Alabama Workforce Investment (65-County) Area Dislocated Worker fund to be spent on allowable activities through June 30, 2014.

These funds are LWIA Program; all Fiscal Year 2012 LWIA Administrative funds are fully expended.

3. **Action.** \$325,718.55 Dislocated Worker funds are reallocated to the Alabama Workforce Investment Area. JCWIA Dislocated Worker funds are reduced by \$290,553.58 and MWIA Dislocated Worker funds are reduced by \$35,164.97. The Program Year 2011 Planning Allocation, which is the attachment to this directive, indicates these changes and should be retained for future reference.

Local Areas must submit the appropriate modifications to their respective Program Year 2011/Fiscal Year 2012 WIA Grant Agreement packages to the Workforce Development Division no later than September 23, 2013.

4. **Contact.** Any questions should be referred to Melody Koorangi, Program Integrity Section at (334) 242-5175 or melody.koorangi@adeca.alabama.gov.



Steve Walkley, Division Director
Workforce Development Division

Attachments: 1. Local Area Planning Allocation for Program Year 2011

**LOCAL AREA PLANNING ALLOCATION
FOR PROGRAM YEAR 2011
(July 1, 2011 - June 30, 2012)**

		PY 2011 Allotment	FY 2012 Allotment	Full PY Allotment
SEC. 133(b)(2)(A) ADULT PROGRAMS				
*Rescission adjusted from 1.503% to 0.189%				
		\$924,068	\$11,166,239	\$12,090,307
		\$0	-\$21,104	-\$21,104
		\$924,068	\$11,145,135	\$12,069,203
a. GOVERNOR'S SET ASIDES:				
		\$46,203	\$557,256	\$603,459
	Administration (5%)	\$46,203	\$557,256	\$603,459
	Other WIA Activities (7%)	\$0	\$0	\$0
	Incent/Cap. Bldg. (3%)	\$0	\$0	\$0
	Local Area Grants (67%)	\$0	\$0	\$0
	State-level (33%)	\$0	\$0	\$0
b. LOCAL AREA ADULT PROGRAMS				
		877,865	10,587,879	11,465,744
	AWIA	\$681,872	\$8,224,023	\$8,905,895
	Jefferson	\$108,842	\$1,312,730	\$1,421,572
	Mobile	\$87,151	\$1,051,126	\$1,138,277
SEC. 128(b)(2) YOUTH ALLOTMENT				
		\$12,455,574	\$0	\$12,455,574
a. GOVERNOR'S SET ASIDES:				
		\$622,778	\$0	\$622,778
	Administration (5%)	\$622,778	\$0	\$622,778
	Other WIA Activities (7%)	\$0	\$0	\$0
	Incent/Cap. Bldg. (3%)	\$0	\$0	\$0
	Local Area Grants (67%)	\$0	\$0	\$0
	State-level (33%)	\$0	\$0	\$0
b. LOCAL AREA YOUTH PROGRAMS				
		\$11,832,796	\$0	\$11,832,796
	AWIA	\$9,247,655	\$0	\$9,247,655
	Jefferson	\$1,429,562	\$0	\$1,429,562
	Mobile	\$1,155,579	\$0	\$1,155,579

*Reallocates unobligated funds from Local Areas 3 4 to Local Area 2

9/20/2013

**LOCAL AREA PLANNING ALLOCATION
FOR PROGRAM YEAR 2011
(July 1, 2011 - June 30, 2012)**

	PY 2011 Allotment	FY 2012 Allotment	Full PY Allotment
SEC. 133(b)(2)(B) DISLOCATED WORKERS	\$3,085,372	\$13,043,258	\$16,128,630
*Rescission adjusted from 1.503% to 0.189%	\$0	-\$24,652	-\$24,652
	\$3,085,372	\$13,018,606	\$16,103,978
a. RAPID RESPONSE PROGRAMS	0%	\$0	\$0
b. GOVERNOR'S SET ASIDES:	5%	\$650,930	\$805,198
Administration (5%)	\$154,268	\$650,930	\$805,198
Other WIA Activities (7%)	\$0	\$0	\$0
Incent/Cap. Bldng. (3%)	\$0	\$0	\$0
Local Area Grants (67%)	\$0	\$0	\$0
State-level (33%)	\$0	\$0	\$0
c. LOCAL AREA D.W. PROGRAMS	95%	\$12,367,676 *	\$15,298,780
AWIA	\$2,260,681	\$9,864,574 *	\$12,125,255
Jefferson	\$434,685	\$1,543,579 *	\$1,978,264
Mobile	\$235,738	\$959,523 *	\$1,195,261
TOTAL PROGRAM YEAR ALLOTMENT	\$16,465,014	\$24,163,741	\$40,628,755
POOLED SET ASIDES			
RAPID RESPONSE PROGRAMS	0%	\$0	\$0
Administration (5%)	\$823,249	\$1,208,186	\$2,031,435
Other WIA Activities (7%)	\$0	\$0	\$0
Incentive Awards/Capacity Building (3%)	\$0	\$0	\$0
Local Area grants (67%)	\$0	\$0	\$0
AWIA	N/A	N/A	N/A
Jefferson	N/A	N/A	N/A
Mobile	N/A	N/A	N/A
State-level activities (33%)	\$0	\$0	\$0

*Reallocates unobligated funds from Local Areas 3 4 to Local Area 2

LOCAL AREA PLANNING ALLOCATION
FOR PROGRAM YEAR 2011
(July 1, 2011 - June 30, 2012)

	PY 2011 Allotment	FY 2012 Allotment	Full PY Allotment
AWIA			
ADULT	\$681,872	\$8,224,023	\$8,905,895
YOUTH	\$9,247,655	\$0	\$9,247,655
DISLOCATED WORKER	\$2,260,681	\$9,864,574 *	\$12,125,255
TOTAL LOCAL AREA FUNDS	\$12,190,208	\$18,088,597	\$30,278,805
JEFFERSON			
ADULT	\$108,842	\$1,312,730	\$1,421,572
YOUTH	\$1,429,562	\$0	\$1,429,562
DISLOCATED WORKER	\$434,685	\$1,543,579 *	\$1,978,264
TOTAL LOCAL AREA FUNDS	\$1,973,089	\$2,856,309	\$4,829,398
MOBILE			
ADULT	\$87,151	\$1,051,126	\$1,138,277
YOUTH	\$1,155,579	\$0	\$1,155,579
DISLOCATED WORKER	\$235,738	\$959,523 *	\$1,195,261
TOTAL LOCAL AREA FUNDS	\$1,478,468	\$2,010,649	\$3,489,117
STATE-LEVEL			
ADULT	\$46,203	\$557,256 *	\$603,459
YOUTH	\$622,778	\$0	\$622,778
DISLOCATED WORKER	\$154,268	\$650,930 *	\$805,198
RAPID RESPONSE	\$0	\$0	\$0
TOTAL STATE-LEVEL FUNDS	\$823,249	\$1,208,186	\$2,031,435
TOTAL ALL FUNDS	\$16,465,014	\$24,163,741	\$40,628,755

*Reallocates unobligated funds from Local Areas 3 4 to Local Area 2