Alabama Workforce Investment System

Workforce Development Division
401 Adams Avenue
Post Office Box 304103
Montgomery, Alabama 36130-4103

October 24,2016

GOVERNOR'S WORKFORCE DEVELOPMENT DIRECTIVE NO. PY 2013-11, Change 8

SUBJECT: Program Year 2014/Fiscal Year 2015 WIA Dislocated Worker Allocations

1. **Purpose.** This transmits notice of the reallocation of unexpended Fiscal Year 2014 Dislocated Worker WIA funds.

2. **Discussion.** WIA State-level expenditure records indicate a fund balance for Program Year 2014 and Fiscal Year 2015 Dislocated Worker funds allocated to the Jefferson County Workforce Investment Area (JCWIA). The balance of $1,085,272.25 from JCWIA will revert to the State for reallocation. This amount reflects the sum of PY2014 in the amount of $5,077.70 and FY2015 funds in the amount of $1,080,194.55. WIA State-level expenditure records also indicate a fund balance for Fiscal Year 2015 Dislocated Worker funds allocated to Mobile Works. The balance of $200,412.25 of FY 2015 Dislocated Worker funds will revert to the State for reallocation.

3. **Action.** $1,285,684.50 Dislocated Worker funds are reallocated to the Alabama Workforce Investment Area. $200,412.25 FY15 Dislocated Worker funds are reallocated from Mobile Works, Inc. JCWIA PY2014/FY2015 Dislocated Worker funds are reduced by $5077.50 and $1,080,194.55 respectively. The Program Year 2014 Planning Allocation, which is the attachment to this directive, indicates these changes and should be retained for future reference.

   Local Areas must submit the appropriate modifications to their respective Program Year 2014/Fiscal Year 2015 WIA Grant Agreement packages to the Workforce Development Division no later than November 21, 2016.

4. **Contact.** Any questions should be referred to Melody Koorangi, Program Integrity Section at (334) 242-5175 or melody.koorangi@commerce.alabama.gov.

10/24/2014

Steve Walkley, Division Director / Date
Workforce Development Division

Attachments: 1. Local Area Planning Allocation for Program Year 2014

LOCAL AREA PLANNING ALLOCATION
FOR PROGRAM YEAR 2014
(July 1, 2014 - June 30, 2015)

		PY 2014 Allotment	FY 2015 Allotment	Full PY Allotment
SEC. 133(b)(2)(A) ADULT PROGRAMS		**$716,940.00**	**$9,405,788.00**	**$10,122,728.00**
Fnding Increase per USDOL			**$5,229.00**	**$5,229.00**
		$716,940.00	**$9,411,017.00**	**$10,127,957.00**
Transition Setaside for WIOA	***2%***	***$14,338.80***	***$188,115.76***	***$202,454.56***
Local Area Transition Setaside 1/2 of 2%		$7,169.40	*$94,057.88*	*$101,227.28*
Total Adult Allocation for WIA		**$702,601.20**	**$9,217,672.24**	**$9,920,273.44**
Funding increase retained @ state Level		**$0.00**	**$5,229.00**	**$5,229.00**
		$702,601.20	**$9,222,901.24**	**$9,925,502.44**
a. Governor's Setaside	**8.75%**	**$61,477.60**	**$806,546.32**	**$868,023.92**
Funding increase from USDOL			**$5,229.00**	**$5,229.00**
		$61,477.60	**$811,775.32**	**$873,252.92**
Administration (5%)		**$35,130.06**	**$461,145.06**	**$496,275.12**
Other WIA Activities (2.75%)		**$19,321.53**	**$258,453.54**	$277,775.07
Incent/Cap. Bldng. (1%)		**$7,026.01**	**$92,176.72**	**$99,202.73**
Local Area Grants (1%)		$7,026.01	$92,176.72	$99,202.73
		$0.00	$0.00	$0.00
Transition to WIOA (50% of State 2%)		**$7,169.40**	**$94,057.88**	**$101,227.28**
b. LOCAL AREA ADULT PROGRAMS	**91.25%**	**$641,123.60**	**$8,411,125.92**	**$9,052,249.52**
AWIA		$499,001.62	$6,546,577.63	$7,045,579.25
Jefferson		$71,430.78	$937,125.54	$1,008,556.32
Mobile		$70,691.20	$927,422.75	$998,113.95

LOCAL AREA PLANNING ALLOCATION
FOR PROGRAM YEAR 2014
(July 1, 2014 - June 30, 2015)

		PY 2014 Allotment	FY 2015 Allotment	Full PY Allotment
SEC. 128(b)(2) YOUTH ALLOTMENT		**$10,363,134.00**	**$0.00**	**$10,363,134.00**
Transition Setaside for WIOA	***2%***	***$207,262.68***	***$0.00***	***$207,262.68***
Local Area Transition Setaside 1/2 of 2%		$103,631.34		*$103,631.34*
Total Youth Allocation for WIA		**$10,155,871.32**	**$0.00**	**$10,155,871.32**
a. Governor's Setaside	**8.75%**	**$888,638.74**	**$0.00**	**$888,638.74**
Administration (5%)		**$507,793.56**	**$0.00**	**$507,793.56**
Other WIA Activities (2.75%)		**$279,286.47**	**$0.00**	**$279,286.47**
Incent/Cap. Bldng. (1%)		**$101,558.71**	**$0.00**	**$101,558.71**
Local Area Grants (1%)		$101,558.71	$0.00	$101,558.71
State-level (0.00%)		$0.00	$0.00	$0.00
b. **LOCAL AREA YOUTH PROGRAMS**	**91.25%**	**$9,267,232.58**	**$0.00**	**$9,267,232.58**
AWIA		$7,303,094.98	$0.00	$7,303,094.98
Jefferson		$954,241.96	$0.00	$954,241.96
Mobile		$1,009,895.64	$0.00	$1,009,895.64

LOCAL AREA PLANNING ALLOCATION
FOR PROGRAM YEAR 2014
(July 1, 2014 - June 30, 2015)

		PY 2014 Allotment	FY 2015 Allotment	Full PY Allotment
SEC. 133(b)(2)(B) DISLOCATED WORKERS		$1,644,373.00	$9,949,570.00	$11,593,943.00
			$5,533.00	$5,533.00
		$1,644,373.00	$9,955,103.00	$11,599,476.00
Transition Setaside for WIOA	*2%*	*$32,887.46*	*$198,991.40*	*$231,878.86*
Local Area Tranistion Setaside 1/2 of 2%		$16,443.73	$99,495.70	$115,939.43
Total Dislocated Worker Allocation for WIA		$1,611,485.54	$9,750,578.60	$11,362,064.14
Increase in funding retained @ state level			$5,533.00	$5,533.00
		$1,611,485.54	$9,756,111.60	$11,367,597.14
a. RAPID RESPONSE PROGRAMS	2%	$32,229.71	$195,011.57	$227,241.28
b. GOVERNOR's SET ASIDES:	8.75%	$141,004.98	$853,175.62	$994,180.60
		$0.00	$5,533.00	$5,533.00
		$141,004.98	$858,708.62	$999,713.60
Administration (5%)		$80,574.27	$487,805.58	$568,379.85
Other WIA Activities (2.75%)		$44,315.85	$273,397.26	$317,713.11
Incent/Cap. Bldng. (1%)		$16,114.86	$97,505.78	$113,620.64
Local Area Grants (1%)		$16,114.86	$97,505.78	$113,620.64
State-level (0.00%)		$0.00	$0.00	$0.00

LOCAL AREA PLANNING ALLOCATION
FOR PROGRAM YEAR 2014
(July 1, 2014 - June 30, 2015)

		PY 2014 Allotment	FY 2015 Allotment	Full PY Allotment
c. LOCAL AREA D.W. PROGRAMS	89.25%	**$1,438,250.85**	**$8,702,391.41**	**$10,140,642.26**
AWIA		$1,000,434.93	$6,053,308.65	$7,053,743.58
Reallocated		$5,077.70	$1,280,606.80	$1,285,684.50
		$1,005,512.63	$7,333,915.45	$8,339,428.08
Jefferson		$275,043.04	$1,664,196.59	$1,939,239.63
Recaptured		-$5,077.70	-$1,080,194.55	-$1,085,272.25
		$269,965.34	$584,002.04	$853,967.38
Mobile		$162,772.88	$984,886.17	$1,147,659.05
Recaptured			-$200,412.25	-$200,412.25
		$162,772.88	$784,473.92	$947,246.80
TOTAL PROGRAM YEAR ALLOTMENT		**$12,724,447.00**	**$19,366,120.00**	**$32,090,567.00**
POOLED SET ASIDES				
RAPID RESPONSE PROGRAMS	2%	**$32,229.71**	**$195,011.57**	**$227,241.28**
Administration (5%)		**$623,497.89**	**$948,950.64**	**$1,572,448.53**
Other WIA Activities (2.75%)		**$342,923.85**	**$531,850.80**	**$874,774.65**
Incentive Awards/Capacity Building (1%)		**$124,699.58**	**$189,682.50**	**$314,382.08**
Local Area grants (0.00%)		**$124,699.58**	**$189,682.50**	**$314,382.08**
AWIA		N/A	N/A	N/A
Jefferson		N/A	N/A	N/A
Mobile		N/A	N/A	N/A
State-level activities (0.00%)		**$0.00**	**$0.00**	**$0.00**
Transition to WIOA setaside	2%	**$254,488.94**	**$387,107.16**	**$641,596.10**
Local Areas				
AWIA		$97,676.95	$142,415.82	$240,092.77
Jefferson		$15,489.47	$29,506.46	$44,995.93
Mobile		$14,078.05	$21,631.30	$35,709.35

LOCAL AREA PLANNING ALLOCATION
FOR PROGRAM YEAR 2014
(July 1, 2014 - June 30, 2015)

		PY 2014 Allotment	FY 2015 Allotment	Full PY Allotment
AWIA				
	ADULT	$499,001.62	$6,546,577.63	**$7,045,579.25**
	YOUTH	$7,303,094.98	$0.00	**$7,303,094.98**
	DISLOCATED WORKER	$1,005,512.63	$7,333,915.45	**$8,339,428.08**
	WIOA Transition	$97,676.95	$142,415.82	**$240,092.77**
	TOTAL LOCAL AREA FUNDS	**$8,905,286.18**	**$14,022,908.90**	**$22,928,195.08**
JEFFERSON				
	ADULT	$71,430.78	$937,125.54	**$1,008,556.32**
	YOUTH	$954,241.96	$0.00	**$954,241.96**
	DISLOCATED WORKER	$269,965.34	$584,002.04	**$853,967.38**
	WIOA Transition	$15,489.47	$29,506.46	**$44,995.93**
	TOTAL LOCAL AREA FUNDS	**$1,311,127.55**	**$1,550,634.04**	**$2,861,761.59**
MOBILE				
	ADULT	$70,691.20	$927,422.75	$998,113.95
	YOUTH	$1,009,895.64	$0.00	$1,009,895.64
	DISLOCATED WORKER	$162,772.88	$784,473.92	$947,246.80
	WIOA Transition	$14,078.05	$21,631.30	$35,709.35
	TOTAL LOCAL AREA FUNDS	**$1,257,437.77**	**$1,733,527.97**	**$2,990,965.74**
STATE-LEVEL				
	ADULT	**$61,477.60**	**$811,775.32**	**$873,252.92**
	YOUTH	**$888,638.74**	**$0.00**	**$888,638.74**
	DISLOCATED WORKER	**$141,004.98**	**$858,708.62**	**$999,713.60**
	RAPID RESPONSE	**$32,229.71**	**$195,011.57**	**$227,241.28**
	WIOA Transition	**$127,244.47**	**$193,553.58**	**$320,798.05**
	TOTAL STATE-LEVEL FUNDS	**$1,250,595.50**	**$2,059,049.09**	**$3,309,644.59**
TOTAL ALL FUNDS		**$12,724,447.00**	**$19,366,120.00**	**$32,090,567.00**