

Alabama Workforce Investment System

Alabama Department of Economic and Community Affairs
Workforce Development Division
401 Adams Avenue
Post Office Box 5690
Montgomery, Alabama 36103-5690

April 23, 2004

GOVERNOR'S WORKFORCE DEVELOPMENT DIRECTIVE NO. PY2001-26,
Change 7

SUBJECT: Program Year 2002 WIA Youth, Adult, and Dislocated Worker Allocations

1. **Purpose.** This transmits notice of one local area's voluntary reallocation to the State of unexpended Fiscal Year 2002 Dislocated Worker program funds.
2. **Discussion.** Section VI of the **WIA Fiscal Procedures Manual** states "...The Governor has the authority to arrange for the voluntary reallocation of Title I funds at any time...In order to arrange for a voluntary reallocation, an agreement would have to be reached between the LWIA(s) involved in the transfer of funds..."

Pursuant to the above, the Alabama Workforce Investment Area has agreed to reallocate to the State \$1,500,000 of unexpended Fiscal Year 2003 Dislocated Worker program funds. These funds may be expended by the State in discharge of the "Workforce Investment Activities" indicated at 20 CFR 665.210.

These funds must be fully expended by the State prior to June 30, 2005.

3. **Action.**
 - a. As indicated on Attachment 1 to this Directive Change, AWIA Fiscal Year 2003 Dislocated Worker program funds are reduced by \$1,500,000, and RECAPTURED LOCAL AREA FUNDS are increased by \$1,500,000.

The AWIA must submit the appropriate modification to its PY 2002/FY 2003 WIA Grant Agreement package to the ADECA Workforce Development Division prior to **May 30, 2004**.

Replace the old Attachment 1 with the new Attachment 1.

**GOVERNOR'S WORKFORCE DEVELOPMENT DIRECTIVE NO. PY2001-26,
Change 7
Page Two
April 23, 2004**

4. **Contact.** Any questions should be referred to Charles Terry,
State Planning Section, at (334) 242-5883.



Steve Walkley, Division Director
Workforce Development Division

Attachments:

- 1: Local Area Planning Allocation for Program Year 2002
- 8: Memorandum: Voluntary Early Reallocation of Local Area Dislocated Worker Funds

LOCAL AREA PLANNING ALLOCATION
FOR PROGRAM YEAR 2002
(July 1, 2002-June 30, 2003)

	PY 2002 Allotment	FY 2003 Allotment	Full PY Allotment
1 SEC. 133(b)(2)(A) ADULT PROGRAMS	\$4,651,689	\$13,825,525	\$18,477,214
a. GOVERNOR's 15% SET ASIDES:	\$697,753	\$2,073,829	\$2,771,582
Administration (5%)	\$232,584	\$691,277	\$923,861
Other WIA Activities (7%)	\$325,618	\$967,787	\$1,293,405
Capacity Building (3%)	\$139,551	\$414,765	\$554,316
Local Area Grants (67%)	\$93,499	\$277,893	\$371,392
State-level (33%)	\$46,052	\$136,872	\$182,924
b. LOCAL AREA ADULT PROGRAMS (85%)	\$3,953,936	\$11,751,696	\$15,705,632
AWIA	\$3,405,131	\$10,120,565	\$13,525,696
Jefferson	\$249,781	\$742,385	\$992,166
Mobile	\$299,024	\$888,746	\$1,187,770
2 SEC. 128(b)(2) YOUTH ALLOTMENT	\$20,901,613	\$0	\$20,901,613
a. GOVERNOR's 15% SET ASIDES:	\$3,135,242	\$0	\$3,135,242
Administration (5%)	\$1,045,081	\$0	\$1,045,081
Other WIA Activities (7%)	\$1,489,438.77	\$0	\$1,489,438.77
Incentives (3%)	\$600,722.23	\$0	\$600,722.23
Local Area Grants (67%)	\$420,122.00	\$0	\$420,122.00
State-level (33%)	\$180,600.23	\$0	\$180,600.23
b. LOCAL AREA YOUTH PROGRAMS (85%)	\$17,766,371	\$0	\$17,766,371
AWIA	\$15,346,523	\$0	\$15,346,523
Jefferson	\$1,066,801	\$0	\$1,066,801
Mobile	\$1,353,047	\$0	\$1,353,047

ATTACHMENT 1 (con't.)

	PY 2002 Allotment	FY 2003 Allotment	Full PY/FY Allotment
3 SEC. 133(b)(2)(B) DISLOCATED WORKERS	\$7,228,276	\$15,610,746	\$22,839,022
a. RAPID RESPONSE PROGRAMS (15%)	\$1,084,241	\$2,341,612	\$3,425,853
b. GOVERNOR'S 15% SET ASIDES:	\$1,084,241	\$2,341,612	\$3,425,853
Administration (5%)	\$361,414	\$780,537	\$1,141,951
Other WIA Activities (7%)	\$577,539	\$1,179,195.96	\$1,756,734.96
Incentives (3%)	\$145,288	\$381,879.04	\$527,167.04
Local Area Grants (67%)	\$145,288	\$312,893	\$458,181
State-level (33%)	\$0	\$68,986.04	\$68,986.04
c. RECAPTURED LOCAL AREA FUNDS		\$1,500,000	\$1,500,000
d. LOCAL AREA PROGRAMS (70%)	\$5,059,794	\$9,427,522	\$14,487,316
AWIA	\$4,339,352	\$7,871,600	\$12,210,952
Jefferson	\$266,926	\$576,475	\$843,401
Mobile	\$453,516	\$979,447	\$1,432,963
4 TOTAL PROGRAM YEAR 2002 ALLOTMENT	\$32,781,578	\$29,436,271	\$62,217,849
5 POOLED SET ASIDES			
Rapid Response (15%)	\$1,084,241	\$2,341,612	\$3,425,853
Administration (5%)	\$1,639,079	\$1,471,814	\$3,110,893
Other WIA Activities (7%)	\$2,392,595.77	\$2,146,982.96	\$4,539,578.73
Capacity Building Funds (3%)	\$885,561.23	\$796,644.04	\$1,682,205.27
Local Area grants (67%)	\$658,909	\$590,786	\$1,249,695
AWIA	\$441,424	\$336,200	\$777,624
Jefferson	\$105,752	\$150,850	\$256,602
Mobile	\$111,733	\$103,736	\$215,469
State-level activities (33%)	\$226,652.23	\$205,858.04	\$432,510.27
Recaptured Funds		\$1,500,000	\$1,500,000

6 PY 02 / FY 03 Local Area Capacity Building Grants by CFDA / Funding Category

		PY 2002	FY 2003	Total
AWIA	Fund Source			
	Adult	\$50,547	\$150,232	\$200,779
	Youth	\$304,526	\$0	\$304,526
	Disc. Wkr.	\$86,351	\$185,968	\$272,319
		<u>\$441,424</u>	<u>\$336,200</u>	<u>\$777,624</u>
Jefferson	Fund Source			
	Adult	\$19,742	\$58,677	\$78,419
	Youth	\$43,210	\$0	\$43,210
	Disc. Wkr.	\$42,800	\$92,173	\$134,973
		<u>\$105,752</u>	<u>\$150,850</u>	<u>\$256,602</u>
Mobile	Fund Source			
	Adult	\$23,210	\$68,984	\$92,194
	Youth	\$72,386	\$0	\$72,386
	Disc. Wkr.	\$16,137	\$34,752	\$50,889
		<u>\$111,733</u>	<u>\$103,736</u>	<u>\$215,469</u>
State	Fund Source			
	Adult	\$93,499	\$277,893	\$371,392
	Youth	\$420,122	\$0	\$420,122
	Disc. Wkr.	\$145,288	\$312,893	\$458,181
		<u>\$658,909</u>	<u>\$590,786</u>	<u>\$1,249,695</u>