

ALABAMA WORKFORCE INVESTMENT SYSTEM

Office of Workforce Development
401 Adams Avenue
Post Office Box 5690
Montgomery, Alabama 36103-5690

July 29, 2005

GOVERNOR'S WORKFORCE DEVELOPMENT DIRECTIVE NO. PY2001-26, Change 10

SUBJECT: Program Year 2002 WIA Youth, Adult, and Dislocated Worker Allocations

1. **Purpose.** This transmits notice of unexpended Program Year 2002 / Fiscal Year 2003 funds recaptured from one local area and reallocated to the State-level "Other WIA Activities" funding account.
2. **Discussion.** Final reports indicate unexpended PY 2002 and FY 2003 AWIA Adult, Youth, and Dislocated Worker funds. Redesignation of these unexpended local area funds as State-level set aside "Other WIA Activities" funds will facilitate their timely expenditure.
3. **Action.**
 - a. Governor's Workforce Development Directive No. PY 2001-26, Attachment 1, is changed as follows:

Program Year 2002 AWIA Adult funds are reduced by \$127.58, and Program Year 2002 State-level "Other WIA Activities" Adult set aside funds are increased by \$127.58;

Program Year 2002 AWIA Youth funds are reduced by \$10,421.37, and Program Year 2002 State-level "Other WIA Activities" State set aside funds are increased by \$10,421.37;

Program Year 2002 AWIA Dislocated Worker funds are reduced by \$420.67, and Program Year 2002 State-level "Other WIA Activities" Dislocated Worker set aside funds are increased by \$420.67;

Fiscal Year 2003 AWIA Adult funds are decreased by \$36,665.37, and Fiscal Year 2003 State-level "Other WIA Activities" Adult set aside funds are increased by \$36,665.37; and

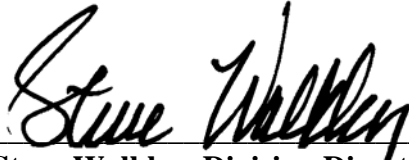
Fiscal Year 2003 AWIA Dislocated Worker funds are decreased by \$8,800.45, and Fiscal Year 2003 State-level "Other WIA Activities" Dislocated Worker set aside funds are increased by \$8,800.45.
 - b. Replace the old Attachment 1 with the new Attachment 1.

July 29, 2005

GOVERNOR'S WORKFORCE DEVELOPMENT DIRECTIVE NO. PY2001-26, Change 10

Page Two

4. **Contact.** Any questions should be referred to Charles Terry, State Planning Section, at (334) 242-5883.

A handwritten signature in black ink, appearing to read "Steve Walkley", written over a horizontal line.

**Steve Walkley, Division Director
Workforce Development Division**

Attachment 1: Local Area Planning Allocation for Program Year 2002

LOCAL AREA PLANNING ALLOCATION
FOR PROGRAM YEAR 2002
(July 1, 2002-June 30, 2003)

	PY 2002 Allotment	FY 2003 Allotment	Full PY Allotment
1 SEC. 133(b)(2)(A) ADULT PROGRAMS	\$4,651,689	\$13,825,525	\$18,477,214
a. GOVERNOR's 15% SET ASIDES:	\$697,880.58	\$2,110,494.37	\$2,808,374.95
Administration (5%)	\$232,584	\$691,277.00	\$923,861.00
Other WIA Activities (7%)	\$325,745.58	\$1,082,354.31	\$1,408,099.89
Capacity Building (3%)	\$139,551	\$336,863.06	\$476,414.06
Local Area Grants (67%)	\$93,499	\$199,991.06	\$293,490.06
State-level (33%)	\$46,052	\$136,872.00	\$182,924.00
b. LOCAL AREA ADULT PROGRAMS	\$3,953,808.42	\$11,715,031.63	\$15,668,840.05
AWIA	\$3,405,003.42	\$10,083,899.63	\$13,488,903.05
Jefferson	\$249,781.00	\$742,385.00	\$992,166
Mobile	\$299,024.00	\$888,746.00	\$1,187,770
2 SEC. 128(b)(2) YOUTH ALLOTMENT	\$20,901,613	\$0	\$20,901,613
a. GOVERNOR's 15% SET ASIDES:	\$3,145,663.37	\$0	\$3,145,663.37
Administration (5%)	\$1,045,081	\$0	\$1,045,081
Other WIA Activities (7%)	\$1,499,860.14	\$0	\$1,499,860.14
Capacity Building (3%)	\$600,722.23	\$0	\$600,722.23
Local Area Grants (67%)	\$420,122.00	\$0	\$420,122.00
State-level (33%)	\$180,600.23	\$0	\$180,600.23
b. LOCAL AREA YOUTH PROGRAMS	\$17,755,949.63	\$0	\$17,755,949.63
AWIA	\$15,336,101.63	\$0	\$15,336,101.63
Jefferson	\$1,066,801.00	\$0	\$1,066,801
Mobile	\$1,353,047.00	\$0	\$1,353,047

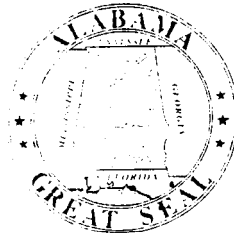
ATTACHMENT 1 (con't.)

	PY 2002 Allotment	FY 2003 Allotment	Full PY/FY Allotment
3 SEC. 133(b)(2)(B) DISLOCATED WORKER	\$7,228,276	\$15,610,746	\$22,839,022
a. RAPID RESPONSE PROGRAMS (15%)	\$1,084,241	\$2,341,612	\$3,425,853
b. GOVERNOR's 15% SET ASIDES:	\$1,084,661.67	\$2,350,412.45	\$3,435,074.12
Administration (5%)	\$361,414	\$780,537.00	\$1,141,951.00
Other WIA Activities (7%)	\$577,959.67	\$1,359,404.65	\$1,937,364.32
Capacity Building (3%)	\$145,288	\$210,470.80	\$355,758.80
Local Area Grants (67%)	\$145,288	\$141,484.76	\$286,772.76
State-level (33%)	(\$0)	\$68,986.04	\$68,986.04
c. RECAPTURED LOCAL AREA FUNDS		\$1,500,000	\$1,500,000
d. LOCAL AREA PROGRAMS (70%)	\$5,059,373.33	\$9,418,721.55	14,478,094.88
AWIA	\$4,338,931.33	\$7,862,799.55	12,201,730.88
Jefferson	\$266,926.00	\$576,475.00	843,401.00
Mobile	\$453,516.00	\$979,447.00	1,432,963.00
4 TOTAL PROGRAM YEAR 2002	\$32,781,578	\$29,436,271	\$62,217,849
5 POOLED SET ASIDES			
Rapid Response (15%)	\$1,084,241	\$2,341,612	\$3,425,853
Administration (5%)	\$1,639,079	\$1,471,814	\$3,110,893
Other WIA Activities (7%)	\$2,403,565.39	\$2,441,758.96	\$4,845,324.35
Capacity Building Funds (3%)	\$885,561.23	\$547,333.86	\$1,432,895.09
Local Area grants (67%)	\$658,909	\$341,475.82	\$1,000,384.82
AWIA	\$441,424	\$106,889.82	\$548,313.82
Jefferson	\$105,752	\$130,850.00	\$236,602.00
Mobile	\$111,733	\$103,736.00	\$215,469.00
State-level activities (33%)	\$226,652.23	\$205,858.04	\$432,510.27
Recaptured Funds		\$1,500,000	\$1,500,000

6 PY 02 / FY 03 Local Area Capacity Building Grants by CFDA / Funding Category

		PY 2002	FY 2003	Total
AWIA	Fund Source			
	Adult	\$50,547	\$73,020.47	\$123,567.47
	Youth	\$304,526	\$0	\$304,526.00
	Disc. Wkr.	\$86,351	\$33,869.35	\$120,220.35
		<u>\$441,424</u>	<u>\$106,889.82</u>	<u>\$548,313.82</u>
Jefferson	Fund Source			
	Adult	\$19,742	\$57,986.59	\$77,728.59
	Youth	\$43,210	\$0.00	\$43,210.00
	Disc. Wkr.	\$42,800	\$72,863.41	\$115,663.41
		<u>\$105,752</u>	<u>\$130,850.00</u>	<u>\$236,602.00</u>
Mobile	Fund Source			
	Adult	\$23,210	\$68,984	\$92,194
	Youth	\$72,386	\$0	\$72,386
	Disc. Wkr.	\$16,137	\$34,752	\$50,889
		<u>\$111,733</u>	<u>\$103,736</u>	<u>\$215,469</u>
State	Fund Source			
	Adult	\$93,499	\$199,991.06	\$293,490.06
	Youth	\$420,122	\$0.00	\$420,122.00
	Disc. Wkr.	\$145,288	\$141,484.76	\$286,772.76
		<u>\$658,909</u>	<u>\$341,475.82</u>	<u>\$1,000,384.82</u>

BOB RILEY
GOVERNOR



DR. TIM ALFORD
DIRECTOR

STATE OF ALABAMA

July 15, 2005

MEMORANDUM

TO: Sims Dunlap, Supervisor
Administrative Division – Workforce Programs Accounting Unit

FROM: Steve Walkley, Division Director *SW*
Workforce Development Division

SUBJECT: Reversion of Local Area Funds to State Level –
PY02/FY03 Funds

In order to fully utilize federal funds for which the spending authority has ended for the Alabama Workforce Investment Area (AWIA), please apply \$56,435.44 to state level in-house program costs. This will reduce expenditures through June 30, 2005, and free up more current Governor’s Set Aside 10 Percent funds for future use. The allocation directive will also be revised to reflect this recapturing of PY02/FY03 funds.

Thank you for your assistance in this matter. If you have any questions, please contact Bill Hornsby at 242-5847.

SW:BEH:ckl

Attachment

pc: Jimmy Lollar
Melody Koorangi