

## Alabama Workforce Investment System

Alabama Department of Economic and Community Affairs  
Workforce Development Division  
401 Adams Avenue  
Post Office Box 5690  
Montgomery, Alabama 36103-5690

April 6, 2004

GOVERNOR'S WORKFORCE DEVELOPMENT DIRECTIVE NO. PY2002-20,  
Change 7

**SUBJECT:** Program Year 2003 WIA Youth, Adult, and Dislocated  
Worker Allocations

1. **Purpose.** This transmits notice of rescissions for FY 2004  
WIA Adult and Dislocated Worker programs.

2. **Discussion.** The Federal Register of March 25, 2004, provides  
notice of reductions in the Fiscal Year (FY) 2004 component  
of states' Program Year 2003/Fiscal Year 2004 allotment of  
funds under the Workforce Investment Act. This action is  
taken pursuant to the Consolidated Appropriations Act,  
Public Law 108-199, January 23, 2004.

This appropriation requires an across-the-board reduction of  
0.59 percent to all FY 2004 discretionary programs, including  
FY 2004 advance funds for the FY 2003 WIA Adults and  
Dislocated Worker programs.

PY 2004/FY 2005 WIA allotment information is also provided  
within USDOL Training and Employment Guidance Letter  
No. 20-03, a copy of which is transmitted under the Program  
Year 2004/Fiscal Year 2005 WIA allocation Governor's  
Workforce Development Directive.

Note that this rescission affects not only local area Fiscal  
Year 2004 Adult and Dislocated Worker allocation amounts,  
but revises downwards the amounts of their respective PY  
2003/FY 2004 incentive awards, as transmitted under  
Change 5 to this Directive.

Copies of Federal Register notice Attachment II-A and  
Attachment II-B, specifying states' revised FY 2004 WIA  
Adults and WIA Dislocated Workers funding levels, are  
attached to this Directive Change.

3. Action.

- a. The partial rescission of Fiscal Year 2004 Adult and Dislocated Worker funds affects both the Fiscal Year element of local area allocation amounts and State-level set aside totals. Among the State-level set aside totals so affected are the amounts designated for local area incentive awards.
- b. Note that each local area's allocation of the supplemental Fiscal Year Dislocated Worker funding provided under Change 6 to this Directive is separately depicted on Directive Attachment 1, page four. Local areas should resubmit budget documents for these funds as necessary, on a separate WIA-60 form.

Local areas must submit appropriate modifications to their respective PY 2003/FY 2004 WIA Grant Agreement packages to the ADECA Workforce Development Division prior to **May 7, 2004**.

Replace the old Attachment 1 with the new Attachment 1.

Add the new Attachment 7 and Attachment 8 following Attachment 6.

4. Contact.

Any questions should be referred to Charles Terry, State Planning Section, at (334) 242-5883.



Steve Walkley, Division Director  
Workforce Development Division

Attachments:

- 1: Local Area Planning Allocation for Program Year 2003
- 7: Federal Register notice, Attachment II-A
- 8: Federal Register notice, Attachment II-B

**LOCAL AREA PLANNING ALLOCATION  
FOR PROGRAM YEAR 2003  
(July 1, 2003-June 30, 2004)**

	PY 2003 Allotment	FY 2004 Allotment	Full PY Allotment
1 SEC. 133(b)(2)(A) ADULT PROGRAMS	\$3,285,504	\$12,450,487	\$15,735,991
a. GOVERNOR'S 15% SET ASIDES:	\$492,826	\$1,867,573	\$2,360,399
Administration (5%)	\$164,275	\$622,525	\$786,800
Other WIA Activities (7%)	\$229,985	\$871,534	\$1,101,519
Incentive Awards/Capacity Building (3%)	\$98,566	\$373,514	\$472,080
Local Area Grants (67%)	\$66,039	\$250,254	\$316,293
State-level (33%)	\$32,527	\$123,260	\$155,787
b. LOCAL AREA ADULT PROGRAMS (85%)	\$2,792,678	\$10,582,914	\$13,375,592
AWIA	\$2,367,635	\$8,972,203	\$11,339,838
Jefferson	\$175,815	\$666,256	\$842,071
Mobile	\$249,228	\$944,455	\$1,193,683
2 SEC. 128(b)(2) YOUTH ALLOTMENT	\$16,855,132	\$0	\$16,855,132
a. GOVERNOR'S 15% SET ASIDES:	\$2,528,270	\$0	\$2,528,270
Administration (5%)	\$842,757	\$0	\$842,757
Other WIA Activities (7%)	\$1,179,859	\$0	\$1,179,859
Incentive Awards/Capacity Building (3%)	\$505,654	\$0	\$505,654
Local Area Grants (67%)	\$338,788	\$0	\$338,788
State-level (33%)	\$166,866	\$0	\$166,866
b. LOCAL AREA YOUTH PROGRAMS (85%)	\$14,326,862	\$0	\$14,326,862
AWIA	\$12,183,516	\$0	\$12,183,516
Jefferson	\$857,166	\$0	\$857,166
Mobile	\$1,286,180	\$0	\$1,286,180

ATTACHMENT 1 (con't.)

	PY 2003 Allotment	FY 2004 Allotment	Full PY/FY Allotment
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3	SEC. 133(b)(2)(B) DISLOCATED WORKERS	\$5,247,201	\$14,401,230	\$19,648,431
	a. RAPID RESPONSE PROGRAMS (15%)	\$787,080	\$2,160,185	\$2,947,265
	b. GOVERNOR'S 15% SET ASIDES:	\$787,080	\$2,160,184	\$2,947,264
	Administration (5%)	\$262,360	\$720,061	\$982,421
	Other WIA Activities (7%)	\$367,304	\$1,008,086	\$1,375,390
	Incentive Awards/Capacity Building (3%)	\$157,416	\$432,037	\$589,453
	Local Area Grants (67%)	\$105,469	\$289,465	\$394,934
	State-level (33%)	\$51,947	\$142,572	\$194,519
	c. LOCAL AREA PROGRAMS (70%)	\$3,673,041	\$10,080,861	\$13,753,903
	AWIA	\$3,050,344	\$8,371,835	\$11,422,179
	Jefferson	\$300,506	\$824,754	\$1,125,260
	Mobile	\$322,191	\$884,272	\$1,206,463
4	TOTAL PROGRAM YEAR 2003 ALLOTMENT	\$25,387,837	\$26,851,717	\$52,239,554
5	POOLED SET ASIDES			
	Rapid Response (15%)	\$787,080	\$2,160,185	\$2,947,265
	Administration (5%)	\$1,269,392	\$1,342,586	\$2,611,978
	Other WIA Activities (7%)	\$1,777,148	\$1,879,620	\$3,656,768
	Incentive Awards/Capacity Building (3%)	\$761,636	\$805,551	\$1,567,187
	Local Area grants (67%)	\$510,296	\$539,719	\$1,050,015
	AWIA	\$416,205	\$355,196	\$771,401
	Jefferson	\$28,559	\$92,543	\$121,102
	Mobile	\$65,532	\$91,980	\$157,512
	State-level activities (33%)	\$251,340	\$265,832	\$517,172

ATTACHMENT 1 (con't.)

6 PY 03 / FY 04 Local Area Incentive Awards by CFDA / Funding Category

	PY 2003	FY 2004	Total
AWIA			
Fund Source			

	Adult	\$38,497	\$145,885	\$184,382
	Youth	\$301,443	\$0	\$301,443
	Disc. Wkr.	\$76,265	\$209,311	\$285,576
		<u>\$416,205</u>	<u>\$355,196</u>	<u>\$771,401</u>
<b>Jefferson</b>				
	<b>Fund Source</b>			
	Adult	\$13,553	\$51,357	\$64,910
	Youth	\$0	\$0	\$0
	Disc. Wkr.	\$15,006	\$41,186	\$56,192
		<u>\$28,559</u>	<u>\$92,543</u>	<u>\$121,102</u>
<b>Mobile</b>				
	<b>Fund Source</b>			
	Adult	\$13,989	\$53,012	\$67,001
	Youth	\$37,345	\$0	\$37,345
	Disc. Wkr.	\$14,198	\$38,968	\$53,166
		<u>\$65,532</u>	<u>\$91,980</u>	<u>\$157,512</u>
<b>State</b>				
	<b>Fund Source</b>			
	Adult	\$66,039	\$250,254	\$316,293
	Youth	\$338,788	\$0	\$338,788
	Disc. Wkr.	\$105,469	\$289,465	\$394,934
		<u>\$510,296</u>	<u>\$539,719</u>	<u>\$1,050,015</u>

ALLOCATION TO LOCAL AREAS OF REALLOTTED FUNDS  
FOR PROGRAM YEAR 2003  
 (July 1, 2003-June 30, 2004)

	PY 2003 Reallotment	FY 2004 Reallotment	Full PY Reallotment
7 SEC. 133(b)(2)(A) ADULT PROGRAMS	\$0	\$0	\$0
a. GOVERNOR'S 15% SET ASIDES:	(\$0)	\$0	(\$0)
b. LOCAL AREA ADULT PROGRAMS (100%)	\$0	\$0	\$0
AWIA	\$0	\$0	\$0
Jefferson	\$0	\$0	(\$0)
Mobile	\$0	\$0	\$0
8 SEC. 128(b)(2) YOUTH REALLOTMENT	\$0	\$0	\$0
a. GOVERNOR'S 15% SET ASIDES:	\$0	\$0	\$0
b. LOCAL AREA YOUTH PROGRAMS (100%)	\$0	\$0	\$0
AWIA	(\$0)	\$0	(\$0)
Jefferson	\$0	\$0	\$0
Mobile	(\$0)	\$0	(\$0)
9 SEC. 133(b)(2)(B) DISLOCATED WORKERS	\$0	\$77,491	\$77,491
a. RAPID RESPONSE PROGRAMS (0%)	\$0	\$0	(\$0)
b. GOVERNOR'S 15% SET ASIDES:	\$0	\$0	(\$0)
c. LOCAL AREA PROGRAMS (100%)	\$0	\$77,491	\$77,491
AWIA	\$0	\$64,354	\$64,354
Jefferson	\$0	\$6,340	\$6,340
Mobile	\$0	\$6,797	\$6,797
TOTAL PROGRAM YEAR 2003 REALLOTMENT	\$0	\$77,491	\$77,491



U. S. Department of Labor  
Employment and Training Administration

**WIA Adult Activities**  
**2004 Appropriation Rescission to PY 2003 State Allotments**  
**(Applicable to Funds Available 10/1/03)**

State	Initial Allotment			FY 2004	Revised Allotment with Rescission		
	Total	7/1/2003 (PY 2003)	10/1/2003 (FY 2004)	0.59% Rescission	Total	7/1/2003 (PY 2003)	10/1/2003 (FY 2004)
<b>Total</b> .....	<b>\$898,778,000</b>	<b>\$186,778,000</b>	<b>\$712,000,000</b>	<b>(\$4,200,800)</b>	<b>\$894,577,200</b>	<b>\$186,778,000</b>	<b>\$707,799,200</b>
Alabama .....	15,809,885	3,285,504	12,524,381	(73,894)	15,735,991	3,285,504	12,450,487
Alaska .....	3,088,814	641,897	2,446,917	(14,437)	3,074,377	641,897	2,432,480
Arizona .....	16,106,496	3,347,144	12,759,352	(75,280)	16,031,216	3,347,144	12,684,072
Arkansas .....	8,510,825	1,768,662	6,742,163	(39,779)	8,471,046	1,768,662	6,702,384
California .....	128,352,398	26,673,331	101,679,067	(599,906)	127,752,492	26,673,331	101,079,161
Colorado .....	6,385,170	1,326,923	5,058,247	(29,844)	6,355,326	1,326,923	5,028,403
Connecticut .....	5,163,259	1,072,994	4,090,265	(24,133)	5,139,126	1,072,994	4,066,132
Delaware .....	2,241,328	465,778	1,775,550	(10,476)	2,230,852	465,778	1,765,074
District of Columbia .....	3,043,319	632,442	2,410,877	(14,224)	3,029,095	632,442	2,396,653
Florida .....	42,506,473	8,833,409	33,673,064	(198,671)	42,307,802	8,833,409	33,474,393
Georgia .....	16,416,374	3,411,540	13,004,834	(76,729)	16,339,645	3,411,540	12,928,105
Hawaii .....	4,172,547	867,111	3,305,436	(19,502)	4,153,045	867,111	3,285,934
Idaho .....	3,495,034	726,314	2,768,720	(16,335)	3,478,699	726,314	2,752,385
Illinois .....	43,516,543	9,043,315	34,473,228	(203,392)	43,313,151	9,043,315	34,269,836
Indiana .....	11,983,210	2,490,270	9,492,940	(56,008)	11,927,202	2,490,270	9,436,932
Iowa .....	3,479,855	723,160	2,756,695	(16,265)	3,463,590	723,160	2,740,430
Kansas .....	5,225,669	1,085,963	4,139,706	(24,424)	5,201,245	1,085,963	4,115,282
Kentucky .....	15,065,366	3,130,783	11,934,583	(70,414)	14,994,952	3,130,783	11,864,169
Louisiana .....	20,586,135	4,278,072	16,308,063	(96,218)	20,489,917	4,278,072	16,211,845
Maine .....	2,529,979	525,763	2,004,216	(11,825)	2,518,154	525,763	1,992,391
Maryland .....	11,140,826	2,315,211	8,825,615	(52,071)	11,088,755	2,315,211	8,773,544
Massachusetts .....	9,146,541	1,900,773	7,245,768	(42,750)	9,103,791	1,900,773	7,203,018
Michigan .....	37,426,616	7,777,748	29,648,868	(174,928)	37,251,688	7,777,748	29,473,940
Minnesota .....	8,451,933	1,756,424	6,695,509	(39,504)	8,412,429	1,756,424	6,656,005
Mississippi .....	12,333,253	2,563,014	9,770,239	(57,644)	12,275,609	2,563,014	9,712,595
Missouri .....	15,255,516	3,170,299	12,085,217	(71,303)	15,184,213	3,170,299	12,013,914
Montana .....	3,195,672	664,103	2,531,569	(14,936)	3,180,736	664,103	2,516,633
Nebraska .....	2,241,328	465,778	1,775,550	(10,476)	2,230,852	465,778	1,765,074
Nevada .....	5,480,233	1,138,865	4,341,368	(25,614)	5,454,619	1,138,865	4,315,754
New Hampshire .....	2,241,328	465,778	1,775,550	(10,476)	2,230,852	465,778	1,765,074
New Jersey .....	20,462,777	4,252,437	16,210,340	(95,641)	20,367,136	4,252,437	16,114,699
New Mexico .....	7,553,274	1,569,671	5,983,603	(35,303)	7,517,971	1,569,671	5,948,300
New York .....	64,833,150	13,473,189	51,359,961	(303,024)	64,530,126	13,473,189	51,056,937
North Carolina .....	25,828,772	5,367,562	20,461,210	(120,721)	25,708,051	5,367,562	20,340,489
North Dakota .....	2,241,328	465,778	1,775,550	(10,476)	2,230,852	465,778	1,765,074
Ohio .....	37,400,608	7,772,343	29,628,265	(174,807)	37,225,801	7,772,343	29,453,458
Oklahoma .....	7,266,384	1,510,051	5,756,333	(33,962)	7,232,422	1,510,051	5,722,371
Oregon .....	14,899,673	3,096,350	11,803,323	(69,640)	14,830,033	3,096,350	11,733,683
Pennsylvania .....	31,825,313	6,613,722	25,211,591	(148,748)	31,676,565	6,613,722	25,062,843
Puerto Rico .....	41,861,405	8,699,356	33,162,049	(195,656)	41,665,749	8,699,356	32,966,393
Rhode Island .....	2,241,328	465,778	1,775,550	(10,476)	2,230,852	465,778	1,765,074
South Carolina .....	13,621,665	2,830,763	10,790,902	(63,666)	13,557,999	2,830,763	10,727,236
South Dakota .....	2,241,328	465,778	1,775,550	(10,476)	2,230,852	465,778	1,765,074
Tennessee .....	17,352,119	3,606,001	13,746,118	(81,102)	17,271,017	3,606,001	13,665,016
Texas .....	74,481,312	15,478,205	59,003,107	(348,118)	74,133,194	15,478,205	58,654,989
Utah .....	3,532,009	733,998	2,798,011	(16,508)	3,515,501	733,998	2,781,503
Vermont .....	2,241,328	465,778	1,775,550	(10,476)	2,230,852	465,778	1,765,074
Virginia .....	13,305,145	2,764,986	10,540,159	(62,187)	13,242,958	2,764,986	10,477,972
Washington .....	25,857,712	5,373,576	20,484,136	(120,856)	25,736,856	5,373,576	20,363,280
West Virginia .....	8,091,380	1,681,496	6,409,884	(37,818)	8,053,562	1,681,496	6,372,066
Wisconsin .....	12,559,792	2,610,091	9,949,701	(58,703)	12,501,089	2,610,091	9,890,998
Wyoming .....	2,241,328	465,778	1,775,550	(10,476)	2,230,852	465,778	1,765,074
State Total .....	<b>896,531,055</b>	<b>186,311,055</b>	<b>710,220,000</b>	<b>(4,190,298)</b>	<b>892,340,757</b>	<b>186,311,055</b>	<b>706,029,702</b>
American Samoa .....	98,425	20,454	77,971	(460)	97,965	20,454	77,511
Guam .....	477,793	99,292	378,501	(2,233)	475,560	99,292	376,268
Marshall Islands .....	209,054	43,444	165,610	(977)	208,077	43,444	164,633
Micronesia .....	452,668	94,070	358,598	(2,116)	450,552	94,070	356,482
Northern Marianas .....	293,977	61,092	232,885	(1,374)	292,603	61,092	231,511
Palau .....	75,000	15,586	59,414	(351)	74,649	15,586	59,063
Virgin Islands .....	640,028	133,007	507,021	(2,991)	637,037	133,007	504,030
Outlying Areas Total .....	<b>2,246,945</b>	<b>466,945</b>	<b>1,780,000</b>	<b>(10,502)</b>	<b>2,236,443</b>	<b>466,945</b>	<b>1,769,498</b>



U.S. Department of Labor  
Employment and Training Administration  
**WIA Adult Activities State Allotments**  
**Comparison of PY 2004 vs PY 2003**

State	PY 2003 (Post - .59% Rescission)	PY 2004	Difference	%
<b>Total</b> .....	<b>\$894,577,200</b>	<b>\$898,890,800</b>	<b>\$4,313,600</b>	<b>0.48%</b>
Alabama .....	15,735,991	14,230,682	(1,505,309)	-9.57%
Alaska .....	3,074,377	2,859,064	(215,313)	-7.00%
Arizona .....	16,031,216	17,371,272	1,340,056	8.36%
Arkansas .....	8,471,046	7,660,704	(810,342)	-9.57%
California .....	127,752,492	132,993,142	5,240,650	4.10%
Colorado .....	6,355,326	8,301,763	1,946,437	30.63%
Connecticut .....	5,139,126	6,461,241	1,322,115	25.73%
Delaware .....	2,230,852	2,241,609	10,757	0.48%
District of Columbia .....	3,029,095	2,739,331	(289,764)	-9.57%
Florida .....	42,307,802	41,406,006	(901,796)	-2.13%
Georgia .....	16,339,645	18,949,765	2,610,120	15.97%
Hawaii .....	4,153,045	3,755,764	(397,281)	-9.57%
Idaho .....	3,478,699	3,145,925	(332,774)	-9.57%
Illinois .....	43,313,151	41,671,909	(1,641,242)	-3.79%
Indiana .....	11,927,202	13,699,135	1,771,933	14.86%
Iowa .....	3,463,590	3,546,110	82,520	2.38%
Kansas .....	5,201,245	5,888,626	687,381	13.22%
Kentucky .....	14,994,952	13,560,531	(1,434,421)	-9.57%
Louisiana .....	20,489,917	18,529,847	(1,960,070)	-9.57%
Maine .....	2,518,154	2,726,619	208,465	8.28%
Maryland .....	11,088,755	10,028,002	(1,060,753)	-9.57%
Massachusetts .....	9,103,791	11,891,996	2,788,205	30.63%
Michigan .....	37,251,688	33,688,182	(3,563,506)	-9.57%
Minnesota .....	8,412,429	7,736,245	(676,184)	-8.04%
Mississippi .....	12,275,609	11,101,321	(1,174,288)	-9.57%
Missouri .....	15,184,213	14,551,508	(632,705)	-4.17%
Montana .....	3,180,736	2,876,466	(304,270)	-9.57%
Nebraska .....	2,230,852	2,241,609	10,757	0.48%
Nevada .....	5,454,619	4,999,958	(454,661)	-8.34%
New Hampshire .....	2,230,852	2,241,609	10,757	0.48%
New Jersey .....	20,367,136	24,489,068	4,121,932	20.24%
New Mexico .....	7,517,971	6,798,800	(719,171)	-9.57%
New York .....	64,530,126	66,385,630	1,855,504	2.88%
North Carolina .....	25,708,051	27,191,090	1,483,039	5.77%
North Dakota .....	2,230,852	2,241,609	10,757	0.48%
Ohio .....	37,225,801	34,885,528	(2,340,273)	-6.29%
Oklahoma .....	7,232,422	8,476,875	1,244,453	17.21%
Oregon .....	14,830,033	15,300,146	470,113	3.17%
Pennsylvania .....	31,676,565	35,610,304	3,933,739	12.42%
Puerto Rico .....	41,665,749	37,679,993	(3,985,756)	-9.57%
Rhode Island .....	2,230,852	2,508,668	277,816	12.45%
South Carolina .....	13,557,999	13,014,315	(543,684)	-4.01%
South Dakota .....	2,230,852	2,241,609	10,757	0.48%
Tennessee .....	17,271,017	15,618,867	(1,652,150)	-9.57%
Texas .....	74,133,194	76,924,235	2,791,041	3.76%
Utah .....	3,515,501	4,592,188	1,076,687	30.63%
Vermont .....	2,230,852	2,241,609	10,757	0.48%
Virginia .....	13,242,958	11,976,133	(1,266,825)	-9.57%
Washington .....	25,736,856	23,274,862	(2,461,994)	-9.57%
West Virginia .....	8,053,562	7,283,156	(770,406)	-9.57%
Wisconsin .....	12,501,089	12,571,338	70,249	0.56%
Wyoming .....	2,230,852	2,241,609	10,757	0.48%
<b>State Total</b> .....	<b>892,340,757</b>	<b>896,643,573</b>	<b>4,302,816</b>	<b>0.48%</b>
American Samoa .....	97,965	88,594	(9,371)	-9.57%
Guam .....	475,560	459,478	(16,082)	-3.38%
Marshall Islands .....	208,077	271,804	63,727	30.63%
Micronesia .....	450,552	511,641	61,089	13.56%
Northern Marianas .....	292,603	264,613	(27,990)	-9.57%
Palau .....	74,649	75,000	351	0.47%
Virgin Islands .....	637,037	576,097	(60,940)	-9.57%
<b>Outlying Areas Total</b> .....	<b>2,236,443</b>	<b>2,247,227</b>	<b>10,784</b>	<b>0.48%</b>