

# Alabama Workforce Investment System

Office of Workforce Development  
401 Adams Avenue  
Post Office Box 5690  
Montgomery, Alabama 36103-5690

September 29, 2004

GOVERNOR'S WORKFORCE DEVELOPMENT DIRECTIVE NO. PY2002-20,  
Change 10

**SUBJECT:** Program Year 2003 WIA Youth, Adult, and Dislocated Worker Allocations

1. **Purpose.** This transmits notice of the reallocation of unexpended FY 2004 State-level Capacity Building funds to the State-Level Other WIA Activities account.
2. **Discussion.** Final Reports indicate \$123,260 of State-level FY 2004 Adult Other WIA Activities funds and \$142,572 of State-level Dislocated Worker Other Activities funds remain unexpended. Consistent with applicable **WIA Fiscal Procedures Manual** policies, these unexpended funds are reallocated to the State-level Other WIA Activities account.
3. **Action.** Governor's Workforce Development Directive No. PY2002-20, Attachment 1, is amended as follows:
  - a. FY 2004 Adult State-level Capacity Building funds are reduced by **\$123,260**, and FY 2004 State-level Other WIA Activities funds are increased by **\$123,260**.
  - b. PY 2003 Dislocated Workers State-level Capacity Building funds are reduced by **\$51,947**, and PY 2003 Dislocated Worker Other WIA Activities funds are increased by **\$51,947**.
  - c. FY 2004 Dislocated Workers State-level Capacity Building funds are reduced by **\$142,572**, and FY 2004 Dislocated Worker Other WIA Activities funds are increased by **\$142,572**.
  - d. Replace the old Attachment 1 with the new Attachment 1.

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4. **Contact.** Any questions should be referred to Charles Terry, State Planning Section, at (334) 242-5883.

A handwritten signature in black ink that reads "Steve Walkley". The signature is written in a cursive style with a horizontal line underneath it.

Steve Walkley, Division Director  
Workforce Development Division

Attachments:

- 1: Local Area Planning Allocation for Program Year 2003

**LOCAL AREA PLANNING ALLOCATION  
FOR PROGRAM YEAR 2003  
(July 1, 2003-June 30, 2004)**

	PY 2003 Allotment	FY 2004 Allotment	Full PY Allotment
1 SEC. 133(b)(2)(A) ADULT PROGRAMS	\$3,285,504	\$12,450,487	\$15,735,991
a. GOVERNOR'S 15% SET ASIDES:	\$492,826	\$1,867,573	\$2,360,399
Administration (5%)	\$164,275	\$622,525	\$786,800
Other WIA Activities (7%)	\$229,985	\$994,794	\$1,224,779
Incentive Awards/Capacity Building (3%)	\$98,566	\$250,254	\$348,820
Local Area Grants (67%)	\$66,039	\$250,254	\$316,293
State-level (33%)	\$32,527	(\$0)	\$32,527
b. LOCAL AREA ADULT PROGRAMS (85%)	\$2,792,678	\$10,582,914	\$13,375,592
AWIA	\$2,367,635	\$8,972,203	\$11,339,838
Jefferson	\$175,815	\$666,256	\$842,071
Mobile	\$249,228	\$944,455	\$1,193,683
2 SEC. 128(b)(2) YOUTH ALLOTMENT	\$16,855,132	\$0	\$16,855,132
a. GOVERNOR'S 15% SET ASIDES:	\$2,528,270	\$0	\$2,528,270
Administration (5%)	\$842,757	\$0	\$842,757
Other WIA Activities (7%)	\$1,179,859	\$0	\$1,179,859
Incentive Awards/Capacity Building (3%)	\$505,654	\$0	\$505,654
Local Area Grants (67%)	\$338,788	\$0	\$338,788
State-level (33%)	\$166,866	\$0	\$166,866
b. LOCAL AREA YOUTH PROGRAMS (85%)	\$14,326,862	\$0	\$14,326,862
AWIA	\$12,183,516	\$0	\$12,183,516
Jefferson	\$857,166	\$0	\$857,166
Mobile	\$1,286,180	\$0	\$1,286,180

ATTACHMENT 1 (con't.)

	PY 2003 Allotment	FY 2004 Allotment	Full PY/FY Allotment
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3	SEC. 133(b)(2)(B) DISLOCATED WORKERS	\$5,247,201	\$14,478,721	\$19,725,922
	a. RAPID RESPONSE PROGRAMS (15%)	\$787,080	\$2,160,185	\$2,947,265
	b. GOVERNOR's 15% SET ASIDES:	\$787,080	\$2,160,184	\$2,947,264
	Administration (5%)	\$262,360	\$720,061	\$982,421
	Other WIA Activities (7%)	\$419,251	\$1,150,658	\$1,569,909
	Incentive Awards/Capacity Building (3%)	\$157,416	\$289,465	\$446,881
	Local Area Grants (67%)	\$105,469	\$289,465	\$394,934
	State-level (33%)	\$0	\$0	\$0
	c. LOCAL AREA PROGRAMS (70%)	\$3,673,041	\$10,158,352	\$13,831,393
	AWIA	\$3,050,344	\$8,436,189	\$11,486,533
	Jefferson	\$300,506	\$831,094	\$1,131,600
	Mobile	\$322,191	\$891,069	\$1,213,260
4	TOTAL PROGRAM YEAR 2003 ALLOTMENT	\$25,387,837	\$26,929,208	\$52,317,045
5	POOLED SET ASIDES			
	Rapid Response (15%)	\$787,080	\$2,160,185	\$2,947,265
	Administration (5%)	\$1,269,392	\$1,342,586	\$2,611,978
	Other WIA Activities (7%)	\$1,829,095	\$2,145,452	\$3,974,547
	Incentive Awards/Capacity Building (3%)	\$709,689	\$805,551	\$1,515,240
	Local Area grants (67%)	\$510,296	\$539,719	\$1,050,015
	AWIA	\$416,205	\$355,196	\$771,401
	Jefferson	\$28,559	\$92,543	\$121,102
	Mobile	\$65,532	\$91,980	\$157,512
	State-level activities (33%)	\$199,393	(\$0)	\$199,393

ATTACHMENT 1 (con't.)

6 PY 03 / FY 04 Local Area Incentive Awards by CFDA / Funding Category

	PY 2003	FY 2004	Total
AWIA			
Fund Source			

	Adult	\$38,497	\$145,885	\$184,382
	Youth	\$301,443	\$0	\$301,443
	Disc. Wkr.	\$76,265	\$209,311	\$285,576
		<u>\$416,205</u>	<u>\$355,196</u>	<u>\$771,401</u>
<b>Jefferson</b>				
	<b>Fund Source</b>			
	Adult	\$13,553	\$51,357	\$64,910
	Youth	\$0	\$0	\$0
	Disc. Wkr.	\$15,006	\$41,186	\$56,192
		<u>\$28,559</u>	<u>\$92,543</u>	<u>\$121,102</u>
<b>Mobile</b>				
	<b>Fund Source</b>			
	Adult	\$13,989	\$53,012	\$67,001
	Youth	\$37,345	\$0	\$37,345
	Disc. Wkr.	\$14,198	\$38,968	\$53,166
		<u>\$65,532</u>	<u>\$91,980</u>	<u>\$157,512</u>
<b>State</b>				
	<b>Fund Source</b>			
	Adult	\$66,039	\$250,254	\$316,293
	Youth	\$338,788	\$0	\$338,788
	Disc. Wkr.	\$105,469	\$289,465	\$394,934
		<u>\$510,296</u>	<u>\$539,719</u>	<u>\$1,050,015</u>