

**ALABAMA WORKFORCE INVESTMENT SYSTEM**

**Office of Workforce Development  
401 Adams Avenue  
Post Office Box 5690  
Montgomery, Alabama 36103-5690**

**January 4, 2006**

**GOVERNOR'S WORKFORCE DEVELOPMENT DIRECTIVE NO. PY2002-20, Change 11**

**SUBJECT:** Program Year 2003 WIA Youth, Adult, and Dislocated Worker Allocations

- 1. Purpose.** This transmits notice of unexpended Program Year 2002 / Fiscal Year 2003 funds recaptured from one local area and reallocated to the State-level "Recaptured Funds" account.
  
- 2. Discussion.** An AWIA contractor has refunded \$2,111.37 of unexpended FY 2004 Adult funds. These funds had earlier been transferred to the AWIA Adult program from the AWIA FY 2004 Dislocated Worker account.. Re-designation of these unexpended local area funds as State-level set aside "Recaptured Funds" will facilitate their timely expenditure.
  
- 3. Action.**
  - a.** Governor's Workforce Development Directive No. PY 2002-20, Attachment 1, is changed as follows:  
  
Fiscal Year 2004 AWIA Dislocated Worker funds are reduced by \$2,111.37 and Fiscal Year 2004 State-level "Recaptured Funds" Dislocated Worker set aside funds are increased by \$2,111.37.
  
  - b.** Replace the old Attachment 1 with the new Attachment 1.
  
- 4. Contact.** Any questions should be referred to Charles Terry, State Planning Section, at (334) 242-5883.

  
Steve Walkley, Division Director  
Workforce Development Division

Attachment 1: Local Area Planning Allocation for Program Year 2003

**LOCAL AREA PLANNING ALLOCATION**  
**FOR PROGRAM YEAR 2003**  
**(July 1, 2003-June 30, 2004)**

|   | PY 2003<br>Allotment | FY 2004<br>Allotment | Full PY<br>Allotment |
|---|----------------------|----------------------|----------------------|
| <b>1 SEC. 133(b)(2)(A) ADULT PROGRAMS</b> | <b>\$3,285,504</b>   | <b>\$12,450,487</b>  | <b>\$15,735,991</b>  |
| <b>a. GOVERNOR's 15% SET ASIDES:</b>      | <b>\$492,826</b>     | <b>\$1,867,573</b>   | <b>\$2,360,399</b>   |
| Administration (5%)                       | \$164,275            | \$622,525            | \$786,800            |
| Other WIA Activities (7%)                 | \$229,985            | \$994,794            | \$1,224,779          |
| Incentive Awards/Capacity Building (3%)   | \$98,566             | \$250,254            | \$348,820            |
| Local Area Grants (67%)                   | \$66,039             | \$250,254            | \$316,293            |
| State-level (33%)                         | \$32,527             | (\$0)                | \$32,527             |
| <b>b. LOCAL AREA ADULT PROGRAMS (85%)</b> | <b>\$2,792,678</b>   | <b>\$10,582,914</b>  | <b>\$13,375,592</b>  |
| AWIA                                      | \$2,367,635          | \$8,972,203          | \$11,339,838         |
| Jefferson                                 | \$175,815            | \$666,256            | \$842,071            |
| Mobile                                    | \$249,228            | \$944,455            | \$1,193,683          |
| <b>2 SEC. 128(b)(2) YOUTH ALLOTMENT</b>   | <b>\$16,855,132</b>  | <b>\$0</b>           | <b>\$16,855,132</b>  |
| <b>a. GOVERNOR's 15% SET ASIDES:</b>      | <b>\$2,528,270</b>   | <b>\$0</b>           | <b>\$2,528,270</b>   |
| Administration (5%)                       | \$842,757            | \$0                  | \$842,757            |
| Other WIA Activities (7%)                 | \$1,179,859          | \$0                  | \$1,179,859          |
| Incentive Awards/Capacity Building (3%)   | \$505,654            | \$0                  | \$505,654            |
| Local Area Grants (67%)                   | \$338,788            | \$0                  | \$338,788            |
| State-level (33%)                         | \$166,866            | \$0                  | \$166,866            |
| <b>b. LOCAL AREA YOUTH PROGRAMS (85%)</b> | <b>\$14,326,862</b>  | <b>\$0</b>           | <b>\$14,326,862</b>  |
| AWIA                                      | \$12,183,516         | \$0                  | \$12,183,516         |
| Jefferson                                 | \$857,166            | \$0                  | \$857,166            |
| Mobile                                    | \$1,286,180          | \$0                  | \$1,286,180          |

|   | <b>PY 2003<br/>Allotment</b> | <b>FY 2004<br/>Allotment</b> | <b>Full PY/FY<br/>Allotment</b> |
|---|------------------------------|------------------------------|---------------------------------|
| <b>3 SEC. 133(b)(2)(B) DISLOCATED WORKERS</b> | <b>\$5,247,201</b>           | <b>\$14,478,721</b>          | <b>\$19,725,922</b>             |
| <b>a. RAPID RESPONSE PROGRAMS (15%)</b>       | <b>\$787,080</b>             | <b>\$2,160,185</b>           | <b>\$2,947,265</b>              |
| <b>b. GOVERNOR'S 15% SET ASIDES:</b>          | <b>\$787,080</b>             | <b>\$2,160,184</b>           | <b>\$2,947,264</b>              |
| Administration (5%)                           | \$262,360                    | \$720,061                    | \$982,421                       |
| Other WIA Activities (7%)                     | \$419,251                    | \$1,150,658                  | \$1,569,909                     |
| Incentive Awards/Capacity Building (3%)       | \$157,416                    | \$289,465                    | \$446,881                       |
| Local Area Grants (67%)                       | \$105,469                    | \$289,465                    | \$394,934                       |
| State-level (33%)                             | \$0                          | \$0                          | \$0                             |
| <b>c. LOCAL AREA PROGRAMS (70%)</b>           | <b>\$3,673,041</b>           | <b>\$10,158,352</b>          | <b>\$13,831,393</b>             |
| AWIA  | \$3,050,344                  | \$8,436,189                  | \$11,486,533                    |
| Jefferson                                     | \$300,506                    | \$831,094                    | \$1,131,600                     |
| Mobile  | \$322,191                    | \$891,069                    | \$1,213,260                     |
| <b>4 TOTAL PROGRAM YEAR 2003 ALLOTMENT</b>    | <b>\$25,387,837</b>          | <b>\$26,929,208</b>          | <b>\$52,317,045</b>             |
| <b>5 POOLED SET ASIDES</b>                    |                              |                              |                                 |
| <b>Rapid Response (15%)</b>                   | <b>\$787,080</b>             | <b>\$2,160,185</b>           | <b>\$2,947,265</b>              |
| Administration (5%)                           | \$1,269,392                  | \$1,342,586                  | \$2,611,978                     |
| Other WIA Activities (7%)                     | \$1,829,095                  | \$2,145,452                  | \$3,974,547                     |
| Incentive Awards/Capacity Building (3%)       | \$709,689                    | \$805,551                    | \$1,515,240                     |
| Local Area grants (67%)                       | \$510,296                    | \$539,719                    | \$1,050,015                     |
| AWIA  | \$416,205                    | \$355,196                    | \$771,401                       |
| Jefferson                                     | \$28,559                     | \$92,543                     | \$121,102                       |
| Mobile  | \$65,532                     | \$91,980                     | \$157,512                       |
| State-level activities (33%)                  | \$199,393                    | (\$0)                        | \$199,393                       |

ATTACHMENT 1 (con't.)

6 PY 03 / FY 04 Local Area Incentive Awards by CFDA / Funding Category

|                    | PY 2003          | FY 2004          | Total              |
|--------------------|------------------|------------------|--------------------|
| <b>AWIA</b>        |                  |                  |                    |
| <b>Fund Source</b> |                  |                  |                    |
| Adult              | \$38,497         | \$145,885        | \$184,382          |
| Youth              | \$301,443        | \$0              | \$301,443          |
| Disc. Wkr.         | \$76,265         | \$209,311        | \$285,576          |
|                    | <u>\$416,205</u> | <u>\$355,196</u> | <u>\$771,401</u>   |
| <b>Jefferson</b>   |                  |                  |                    |
| <b>Fund Source</b> |                  |                  |                    |
| Adult              | \$13,553         | \$51,357         | \$64,910           |
| Youth              | \$0              | \$0              | \$0                |
| Disc. Wkr.         | \$15,006         | \$41,186         | \$56,192           |
|                    | <u>\$28,559</u>  | <u>\$92,543</u>  | <u>\$121,102</u>   |
| <b>Mobile</b>      |                  |                  |                    |
| <b>Fund Source</b> |                  |                  |                    |
| Adult              | \$13,989         | \$53,012         | \$67,001           |
| Youth              | \$37,345         | \$0              | \$37,345           |
| Disc. Wkr.         | \$14,198         | \$38,968         | \$53,166           |
|                    | <u>\$65,532</u>  | <u>\$91,980</u>  | <u>\$157,512</u>   |
| <b>State</b>       |                  |                  |                    |
| <b>Fund Source</b> |                  |                  |                    |
| Adult              | \$66,039         | \$250,254        | \$316,293          |
| Youth              | \$338,788        | \$0              | \$338,788          |
| Disc. Wkr.         | \$105,469        | \$289,465        | \$394,934          |
|                    | <u>\$510,296</u> | <u>\$539,719</u> | <u>\$1,050,015</u> |