

**ALABAMA WORKFORCE INVESTMENT SYSTEM**

**Office of Workforce Development  
401 Adams Avenue  
Post Office Box 5690  
Montgomery, Alabama 36103-5690**

**June 22, 2007**

**GOVERNOR'S WORKFORCE DEVELOPMENT DIRECTIVE NO. PY2003-15, Change 7**

**SUBJECT:** Program Year 2004 WIA Youth, Adult, and Dislocated Worker Allocations

- 1. Purpose.** This transmits notice of unexpended Program Year 2004 / Fiscal Year 2005 funds recaptured from one local area and reallocated to the State-level Other WIA Activities account.
- 2. Discussion.** An AWIA contractor has refunded \$37 of unexpended PY 2004 Adult Funds. Re-designation of these unexpended local area funds as State-level set aside Other WIA Activities funds will facilitate their timely expenditure.
- 3. Action.**
  - a.** Governor's Workforce Development Directive No. PY 2003-15, Attachment 1, is changed as follows:  
  
Program Year 2004 AWIA Adult funds are reduced by \$37 and Program Year 2004 State-level Other WIA Activities Adult set aside funds are increased by \$37.
  - b.** Replace the old Attachment 1 with the new Attachment 1.
- 4. Contact.** Any questions should be referred to Charles Terry, State Planning Section, at (334) 242-5883.

  
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Steve Walkley, Division Director  
Workforce Development Division

Attachment 1: Local Area Planning Allocation for Program Year 2004

**LOCAL AREA PLANNING ALLOCATION**  
**FOR PROGRAM YEAR 2004**  
**(July 1, 2004-June 30, 2005)**

	PY 2004 Allotment	FY 2005 Allotment	Full PY Allotment
<b>1 SEC. 133(b)(2)(A) ADULT PROGRAMS</b>	<b>\$2,958,739</b>	<b>\$11,181,767</b>	<b>\$14,140,506</b>
<b>a. GOVERNOR's 15% SET ASIDES:</b>	<b>\$443,848</b>	<b>\$1,677,265</b>	<b>\$2,121,113</b>
Administration (5%)	\$147,937	\$559,088.00	\$707,025.00
Other WIA Activities (7%)	\$207,149	\$782,799.79	\$989,948.79
Incent/Cap. Bldng. (3%)	\$88,762	\$335,453.00	\$424,215.00
Local Area Grants (67%)	\$59,471	\$224,754	\$284,225
State-level (33%)	\$29,291	\$110,699	\$139,990
<b>b. LOCAL AREA ADULT PROGRAMS (85%)</b>	<b>\$2,514,891</b>	<b>9,504,426.21</b>	<b>\$12,019,317</b>
AWIA	\$1,956,307	7,393,405.21	\$9,349,712.21
Jefferson	\$174,436	659,235.00	\$833,671.00
Mobile	\$384,148	1,451,786.00	\$1,835,934.00
<b>2 SEC. 128(b)(2) YOUTH ALLOTMENT</b>	<b>\$15,180,497</b>	<b>\$0</b>	<b>\$15,180,497</b>
<b>a. GOVERNOR's 15% SET ASIDES:</b>	<b>\$2,277,075</b>	<b>\$0</b>	<b>\$2,277,075</b>
Administration (5%)	\$759,024.00	\$0	\$759,024
Other WIA Activities (7%)	\$1,063,264.25	\$0	\$1,063,264
Incent/Cap. Bldng. (3%)	\$455,415.00	\$0	\$455,415
Local Area Grants (67%)	\$305,128	\$0	\$305,128
State-level (33%)	\$150,287	\$0	\$150,287
<b>b. LOCAL AREA YOUTH PROGRAMS (85%)</b>	<b>\$12,902,793.75</b>	<b>\$0</b>	<b>\$12,902,794</b>
AWIA	\$10,083,550.75	\$0	\$10,083,551
Jefferson	\$860,753.00	\$0	\$860,753
Mobile	\$1,958,490.00	\$0	\$1,958,490

## ATTACHMENT 1 (con't.)

	PY 2004 Allotment	FY 2005 Allotment	Full PY/FY Allotment
<b>3 SEC. 133(b)(2)(B) DISLOCATED WORKERS</b>	<b>\$4,460,302</b>	<b>\$11,363,308</b>	<b>\$15,823,610</b>
<b>a. RAPID RESPONSE PROGRAMS (0%)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>b. GOVERNOR's 15% SET ASIDES:</b>	<b>\$669,045</b>	<b>\$1,704,496</b>	<b>\$2,373,541</b>
Administration (5%)	\$223,015	\$568,165	\$791,180
Other WIA Activities (7%)	\$312,221	\$795,432	\$1,107,653
Incent/Cap. Bldng. (3%)	\$133,809	\$340,899	\$474,708
Local Area Grants (67%)	\$89,652	\$228,402	\$318,054
State-level (33%)	\$44,157	\$112,497	\$156,654
<b>c. LOCAL AREA PROGRAMS (85%)</b>	<b>\$3,791,257</b>	<b>\$9,658,812</b>	<b>\$13,450,069</b>
AWIA	\$3,146,346	\$8,015,802	\$11,162,148
Jefferson	\$321,023	\$817,856	\$1,138,879
Mobile	\$323,888	\$825,154	\$1,149,042
<b>4 TOTAL PROGRAM YEAR 2004 ALLOTMENT</b>	<b>\$22,599,538</b>	<b>\$22,545,075</b>	<b>\$45,144,613</b>
<b>5 POOLED SET ASIDES</b>			
<b>Rapid Response (0%)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Administration (5%)	\$1,129,976.00	\$1,127,253.00	\$2,257,229
Other WIA Activities (7%)	\$1,582,634.25	\$1,578,231.79	\$3,160,866
Incentive Awards/Capacity Building (3%)	\$677,986.00	\$676,352.00	\$1,354,338
Local Area grants (67%)	\$454,251	\$453,156.00	\$907,407
AWIA	\$374,920	\$444,058	\$818,979
Jefferson	\$44,164	\$49,133	\$93,297
Mobile	\$79,324	\$72,463	\$151,786
State-level activities (33%)	\$223,735.00	\$223,196.00	\$446,931

6 PY 04 / FY 05 Local Area Incentive Awards by CFDA / Funding Category

		PY 2004	FY 2005	Total	
<b>AWIA</b>					
	<b>Fund Source</b>				
	Adult	\$43,644	\$164,938	\$208,582	
	Youth	\$221,717	\$0	\$221,717	
	Disc. Wkr.	\$73,405	\$187,010	\$260,415	
		<u>\$338,766</u>	<u>\$351,948</u>	<u>\$690,714</u>	
<b>Jefferson</b>					
	<b>Fund Source</b>				
	Adult	\$4,684	\$17,703	\$22,387	
	Youth	\$27,143	\$0	\$27,143	
	Disc. Wkr.	\$8,266	\$21,058	\$29,324	
		<u>\$40,093</u>	<u>\$38,760</u>	<u>\$78,854</u>	
<b>Mobile</b>					
	<b>Fund Source</b>				
	Adult	\$11,144	\$42,113	\$53,257	
	Youth	\$56,268	\$0	\$56,268	
	Disc. Wkr.	\$7,981	\$20,334	\$28,315	
		<u>\$75,392</u>	<u>\$62,447</u>	<u>\$137,840</u>	
<b>State</b>					
	<b>Fund Source</b>				
	Adult	\$59,471	\$224,754	\$284,225	\$284,226
	Youth	\$305,128	\$0	\$305,128	\$305,128
	Disc. Wkr.	\$89,652	\$228,402	\$318,054	\$318,054
		<u>\$454,251</u>	<u>\$453,156</u>	<u>\$907,407</u>	