

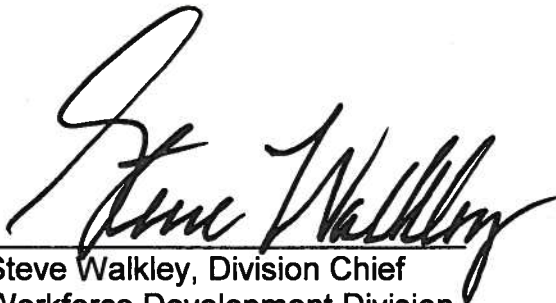
ALABAMA WORKFORCE INVESTMENT SYSTEM
Alabama Department of Economic and Community Affairs
Workforce Development Division
401 Adams Avenue
Post Office Box 5690
Montgomery, Alabama 36103-5690

September 19, 2012

GOVERNOR'S WORKFORCE DEVELOPMENT DIRECTIVE NO. PY2009-06, Change 9

SUBJECT: Program Year 2010/Fiscal Year 2011 Workforce Investment Act (WIA)
Adult, Youth, and Dislocated Worker Allocations

1. **Purpose.** This transmits notice of the reclassification of unexpended Fiscal Year 2011 Capacity Building funds as Fiscal Year 2011 "Other WIA Activities" funds.
2. **Discussion.** WIA State-level expenditure records indicate a fund balance for Fiscal Year 2011 Capacity Building funds. In order that these funds may be utilized in planning, administration, and execution of WIA programs, they have been reclassified as Fiscal Year 2011 "Other WIA Activities" funds as indicated below and in the Attachment to this Directive.
3. **Action.** \$57,050.51 of Fiscal Year 2011 Dislocated Workers Capacity Building funds are reclassified as Fiscal Year 2011 "Other WIA Activities". The Program Year 2010 Planning Allocation, which is the attachment to this directive, indicates these changes and should be retained for future reference.
4. **Contact.** Any questions should be referred to Bill Hornsby, State Programs, Planning, and Divisional Budget Management Section, at (334) 242-5847 or bill.hornsby@adeca.alabama.gov.


Steve Walkley, Division Chief
Workforce Development Division


Date

Attachment : Local Area Planning Allocation for Program Year 2010

LOCAL AREA PLANNING ALLOCATION
FOR PROGRAM YEAR 2010
(July 1, 2010-June 30, 2011)

		PY 2010 Allotment	FY 2011 Allotment	Full PY Allotment
SEC. 133(b)(2)(A) ADULT PROGRAMS				
a. GOVERNOR's SET ASIDES:				
	15%	\$ 2,004,119	\$ 9,523,066	\$ 11,527,185
Administration (5%)		\$ 100,205	\$ 477,107	\$ 577,312
Other WIA Activities (7%)		\$ 140,288	\$ 743,334	\$ 883,622
Incent/Cap. Bldng. (3%)		\$ 60,124	\$ 191,797.00	\$ 251,921
Local Area Grants (67%)		\$ 40,283	\$ 191,797.00	\$ 232,080
State-level (33%)		\$ 19,841	\$ -	\$ 19,841
b. LOCAL AREA ADULT PROGRAMS	85%	\$ 1,703,502	\$ 8,110,828	\$ 9,814,330
SEC. 128(b)(2) YOUTH ALLOTMENT				
a. GOVERNOR's SET ASIDES:				
	15%	\$ 11,777,698	\$ -	\$ 11,777,698
Administration (5%)		\$ 1,312,788	\$ 6,250,534	\$ 7,563,322
Other WIA Activities (7%)		\$ 211,623	\$ 1,007,592	\$ 1,219,215
Non-Awarded Incentive Funds (2%)		\$ 179,091	\$ 852,702	\$ 1,031,793
Incent/Cap. Bldng. (1%)		\$ -	\$ -	\$ -
Local Area Grants (0%)		\$ 116,599	\$ -	\$ 116,599
State-level (100%)		\$ 116,599	\$ -	\$ 116,599
b. LOCAL AREA YOUTH PROGRAMS	85%	\$ 10,011,044	\$ -	\$ 10,011,044
AWIA		\$ 7,752,992	\$ -	\$ 7,752,992
Jefferson		\$ 1,210,976	\$ -	\$ 1,210,976
Mobile		\$ 1,047,076	\$ -	\$ 1,047,076

LOCAL AREA PLANNING ALLOCATION
 FOR PROGRAM YEAR 2010
 (July 1, 2010-June 30, 2011)

		PY 2010 Allotment	FY 2011 Allotment	Full PY Allotment
SEC. 133(b)(2)(B) DISLOCATED WORKERS		\$ 4,833,455	\$ 12,814,716	\$ 17,648,171
a. RAPID RESPONSE PROGRAMS	5%	\$ 241,672	\$ 623,808	\$ 865,480
b. GOVERNOR's SET ASIDES:	15%	\$ 725,018	\$ 1,922,204	\$ 2,647,222
Administration (5%)		\$ 241,672	\$ 642,019	\$ 883,691
Other WIA Activities (7%)		\$ 365,500.35	\$ 1,001,234.51	\$ 1,366,734.86
Incent/Cap. Bldg. (3%)		\$ 117,845.65	\$ 278,950.49	\$ 396,796.14
Local Area Grants (67%)		\$ 97,152	\$ 258,001	\$ 355,153
State-level (33%)		\$ 20,693.65	\$ 20,949.49	\$ 41,643.14
c. LOCAL AREA D.W. PROGRAMS	80%	\$ 3,866,765	\$ 10,268,704	\$ 14,135,469
AWIA		\$ 3,101,542	\$ 8,512,009.86	\$ 11,613,551.86
Jefferson		\$ 545,626	\$ 1,154,027.59	\$ 1,699,653.59
Mobile		\$ 219,597	\$ 602,666.55	\$ 822,263.55
TOTAL PROGRAM YEAR ALLOTMENT		\$ 18,615,272	\$ 22,337,782	\$ 40,953,054
5 POOLED SET ASIDES				
RAPID RESPONSE PROGRAMS	5%	\$ 241,672	\$ 623,808	\$ 865,480
Administration		\$ 930,761	\$ 1,119,126	\$ 2,049,887
Other WIA Activities		\$ 1,330,227.35	\$ 1,744,568.51	\$ 3,074,795.86
Non-Awarded Incentive Funds		\$ 236,732	\$ -	\$ 236,732
Incentive Awards/Capacity Building		\$ 294,568.65	\$ 470,747.49	\$ 765,316.14
Local Area grants		\$ 137,435	\$ 449,798	\$ 587,233
AWIA		\$ 62,333	\$ 204,261	\$ 266,594
Jefferson		\$ 45,888	\$ 167,955	\$ 213,843
Mobile		\$ 29,214	\$ 77,582	\$ 106,796
State-level activities		\$ 157,133.65	\$ 20,949.49	\$ 178,083.14

PY2010 / FY2011 Local Area Incentive Awards by CFDA / Funding Category

	Fund Source	PY 2010	FY 2011	Total
AWIA	Adult	\$18,392	\$87,569	\$105,961
	Youth	\$0	\$0	\$0
	Dislocated Worker	\$43,941	\$116,692	\$160,633
		<u>\$62,333</u>	<u>\$204,261</u>	<u>\$266,594</u>
Jefferson	Fund Source			
	Adult	\$21,891	\$104,228	\$126,119
	Youth	\$0	\$0	\$0
	Dislocated Worker	\$23,997	\$63,727	\$87,724
	<u>\$45,888</u>	<u>\$167,955</u>	<u>\$213,843</u>	
Mobile	Fund Source			
	Adult	\$0	\$0	\$0
	Youth	\$0	\$0	\$0
	Dislocated Worker	\$29,214	\$77,582	\$106,796
	<u>\$29,214</u>	<u>\$77,582</u>	<u>\$106,796</u>	
Local Areas' Summary Totals	Fund Source			
	Adult	\$40,283	\$191,797	\$232,080
	Youth	\$0	\$0	\$0
	Dislocated Worker	\$97,152	\$258,001	\$355,153
	<u>\$137,435</u>	<u>\$449,798</u>	<u>\$587,233</u>	