

Alabama Workforce Investment System

Alabama Department of Economic and Community Affairs
Workforce Development Division
401 Adams Avenue
Post Office Box 5690
Montgomery, Alabama 36103-5690

October 7, 2014

GOVERNOR'S WORKFORCE DEVELOPMENT DIRECTIVE NO. PY2011-19, Change 6

SUBJECT: Program Year 2012/Fiscal Year 2013 WIA Dislocated Worker Allocations

1. **Purpose.** This transmits notice of the reclassification of unexpended Fiscal Year 2013 Dislocated Worker WIA funds.

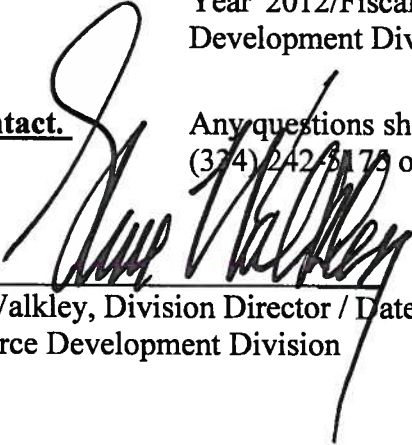
2. **Discussion.** WIA State-level expenditure records indicate a fund balance for Fiscal Year 2013 Dislocated Worker funds allocated to the Jefferson County Workforce Investment Area (JCWIA). The balance of \$149,945.17 from JCWIA will revert to the State for reallocation. The total sum of \$149,945.17 will be allocated between the Alabama Workforce Investment (65-County) Area and Mobile Works, Inc. Local Areas Dislocated Worker funds to be spent on allowable activities through June 30, 2015.

These funds are LWIA Dislocated Worker Program dollars; all Fiscal Year 2013 LWIA Administrative funds are fully expended. These funds carry no transferability to Adult funds at the local level.

3. **Action.** \$135,389.15 Dislocated Worker funds are reallocated to the Alabama Workforce Investment Area and \$14,556.02 Dislocated Worker funds are reallocated to the Mobile Works, Inc. JCWIA Dislocated Worker funds are reduced by \$149,945.17. The Program Year 2012/Fiscal Year 2013 Planning Allocation, which is the attachment to this Directive, indicates these changes and should be retained for future reference.

Local Areas must submit the appropriate modifications to their respective Program Year 2012/Fiscal Year 2013 WIA Grant Agreement packages to the Workforce Development Division no later than October 24, 2013.

4. **Contact.** Any questions should be referred to Melody Koorangi, Program Integrity Section at (374) 242-3175 or melody.koorangi@adeca.alabama.gov.


Steve Walkley, Division Director / Date
Workforce Development Division

Attachments: 1. Local Area Planning Allocation for Program Year 2012

**LOCAL AREA PLANNING ALLOCATION
 FOR PROGRAM YEAR 2012
 (July 1, 2012 - June 30, 2013)**

	PY 2012 Allotment	FY 2013 Allotment	Full PY Allotment
SEC. 133(b)(2)(A) ADULT PROGRAMS			
a. GOVERNOR'S SET ASIDES:			
Administration (5%)	\$43,616	\$528,049	\$571,665
Other WIA Activities (7%)	\$43,616	\$528,049	\$571,665
Incent/Cap. Bldg. (3%)	\$0	\$0	\$0
Local Area Grants (67%)	\$0	\$0	\$0
State-level (33%)	\$0	\$0	\$0
b. LOCAL AREA ADULT PROGRAMS	828,713	10,032,932	10,861,645
AWIA	\$637,817	\$7,721,829	\$8,359,646
Jefferson	\$102,070	\$1,235,727	\$1,337,797
Mobile	\$88,826	\$1,075,376	\$1,164,202
SEC. 128(b)(2) YOUTH ALLOTMENT	\$11,711,479	\$0	\$11,711,479
a. GOVERNOR'S SET ASIDES:			
Administration (5%)	\$585,573	\$0	\$585,573
Other WIA Activities (7%)	\$585,573	\$0	\$585,573
Incent/Cap. Bldg. (3%)	\$0	\$0	\$0
Local Area Grants (67%)	\$0	\$0	\$0
State-level (33%)	\$0	\$0	\$0
b. LOCAL AREA YOUTH PROGRAMS	\$11,125,906	\$0	\$11,125,906
AWIA	\$8,637,154	\$0	\$8,637,154
Jefferson	\$1,338,290	\$0	\$1,338,290
Mobile	\$1,150,462	\$0	\$1,150,462

LOCAL AREA PLANNING ALLOCATION
 FOR PROGRAM YEAR 2012
 (July 1, 2012 - June 30, 2013)

	PY 2012 Allotment	FY 2013 Allotment	Full PY Allotment
SEC. 133(b)(2)(B) DISLOCATED WORKERS			
PY 12 Reallocation	\$2,273,354	\$13,196,525	\$15,469,879
Adjusted Allocation	\$0	\$1,050	\$1,050
	\$2,273,354	\$13,197,575	\$15,470,929
a. RAPID RESPONSE PROGRAMS			
	\$113,667	\$659,826	\$773,493
5%			
b. GOVERNOR'S SET ASIDES:			
PY12 Reallocation	\$113,667	\$659,826	\$773,493
Adjusted Allocation	\$0	\$1,050	\$1,050
	\$113,667	\$660,876	\$774,543
Administration (5%)			
Other WIA Activities (7%)	\$113,667	\$659,826	\$773,493
Incent/Cap. Bldng. (3%)	\$0	\$0	\$0
Local Area Grants (67%)	\$0	\$0	\$0
State-level (33%)	\$0	\$0	\$0
c. LOCAL AREA D.W. PROGRAMS			
	\$2,046,020	\$11,876,873.00	\$13,922,893
95%			
AWIA			
Jefferson	\$1,514,926	\$8,929,329.15	\$10,444,255.15
Mobile	\$385,153	\$2,085,817.83	\$2,470,970.83
	\$145,941	\$861,726.02	\$1,007,667.02
TOTAL PROGRAM YEAR ALLOTMENT	\$14,857,162	\$23,757,506	\$38,614,668
POOLED SET ASIDES			
RAPID RESPONSE PROGRAMS			
5%	\$113,667	\$659,826	\$773,493
Administration (5%)			
Other WIA Activities (7%)	\$742,856	\$1,187,875	\$1,930,731
Incentive Awards/Capacity Building (3%)	\$0	\$0	\$0
Local Area grants (67%)	\$0	\$0	\$0
AWIA	N/A	N/A	N/A
Jefferson	N/A	N/A	N/A
Mobile	N/A	N/A	N/A
State-level activities (33%)	\$0	\$0	\$0

**LOCAL AREA PLANNING ALLOCATION
FOR PROGRAM YEAR 2012
(July 1, 2012 - June 30, 2013)**

	PY 2012 Allotment	FY 2013 Allotment	Full PY Allotment
AWIA			
ADULT	\$637,817	\$7,721,829	\$8,359,646
YOUTH	\$8,637,154	\$0	\$8,637,154
DISLOCATED WORKER	\$1,514,926	\$8,929,329.15	\$10,444,255.15
TOTAL LOCAL AREA FUNDS	\$10,789,897	\$16,651,158.15	\$27,441,055.63
JEFFERSON			
ADULT	\$102,070	\$1,235,727	\$1,337,797
YOUTH	\$1,338,290	\$0	\$1,338,290
DISLOCATED WORKER	\$385,153	\$2,085,817.83	\$2,470,970.83
TOTAL LOCAL AREA FUNDS	\$1,825,513	\$3,321,544.83	\$5,147,057.83
MOBILE			
ADULT	\$88,826	\$1,075,376	\$1,164,202
YOUTH	\$1,150,462	\$0	\$1,150,462
DISLOCATED WORKER	\$145,941	\$861,726.02	\$1,007,667.02
TOTAL LOCAL AREA FUNDS	\$1,385,229	\$1,937,102.02	\$3,322,331.02
STATE-LEVEL			
ADULT	\$43,616	\$528,049	\$571,665
YOUTH	\$585,573	\$0	\$585,573
DISLOCATED WORKER	\$113,667	\$660,876	\$774,543
RAPID RESPONSE	\$113,667	\$659,826	\$773,493
TOTAL STATE-LEVEL FUNDS	\$856,523	\$1,848,751	\$2,705,274
TOTAL ALL FUNDS	\$14,857,161	\$23,758,557	\$38,615,718