

**Alabama Workforce Investment System**

**Workforce Development Division  
401 Adams Avenue  
Post Office Box 5690  
Montgomery, Alabama 36103-5690**

March 5, 2015

**GOVERNOR'S WORKFORCE DEVELOPMENT DIRECTIVE NO. PY 2013-11, Change 7**

**SUBJECT:** Program Year 2014/Fiscal Year 2015 WIA Youth Allocation – Reallocation of funds between Local Areas

1. **Purpose.** This transmits the amended Local Area Planning Allocation as a result of Youth funds to be reallocated between the Local Areas.
2. **Discussion.** The State is reallocating \$50,223.00 due to the application of the required sanctions related to program performance for the Youth program. All funds are being reallocated to Mobile Works, Inc. based upon discussion with the two eligible local areas.
3. **Action.** Revised plans are required due to this action. The Jefferson County Commission should reduce plan budget by \$50,223 and Mobile Works, Inc. should revise their Youth Plan budget to increase by \$50,233.00. The revised plans are due to the Workforce Development Division by close of business April 10, 2015.
4. **Contact.** Any questions may be referred to Melody Koorangi, State Program Integrity Section Supervisor, at (334) 242-5175 or [melody.koorangi@adeca.alabama.gov](mailto:melody.koorangi@adeca.alabama.gov).



Steve Warkley, Division Director/Date  
Workforce Development Division

**Attachments:**

Local Area Planning Allocation  
PY2013-11, Change 7, Attachment 1

**LOCAL AREA PLANNING ALLOCATION  
FOR PROGRAM YEAR 2014  
(July 1, 2014 - June 30, 2015)**

	PY 2014 Allotment	FY 2015 Allotment	Full PY Allotment
<b>SEC. 133(b)(2)(A) ADULT PROGRAMS</b>			
Funding Increase per USDOL	\$716,940.00	\$9,405,788.00	\$10,122,728.00
	\$716,940.00	\$5,229.00	\$5,229.00
		\$9,411,017.00	\$10,127,957.00
<b>Transition Setaside for WIOA</b>			
Local Area Transition Setaside 1/2 of 2%	\$14,338.80	\$188,115.76	\$202,454.56
	\$7,169.40	\$94,057.88	\$101,227.28
<b>Total Adult Allocation for WIA</b>	\$702,601.20	\$9,217,672.24	\$9,920,273.44
<b>a. Governor's Setaside</b>			
Funding increase from USDOL	\$61,477.60	\$806,546.32	\$868,023.92
	\$61,477.60	\$5,229.00	\$5,229.00
		\$811,775.32	\$873,252.92
<b>Administration (5%)</b>			
Other WIA Activities (2.75%)	\$35,130.06	\$461,145.06	\$496,275.12
Incent/Cap. Bldg. (1%)	\$19,321.53	\$258,453.54	\$277,775.07
Local Area Grants (1%)	\$7,026.01	\$92,176.72	\$99,202.73
Transition to WIOA (50% of State 2%)	\$7,026.01	\$92,176.72	\$99,202.73
	\$0.00	\$0.00	\$0.00
	\$7,169.40	\$94,057.88	\$101,227.28
<b>b. LOCAL AREA ADULT PROGRAMS</b>	\$641,123.60	\$8,411,125.92	\$9,052,249.52
<b>AWIA</b>			
Jefferson	\$499,001.62	\$6,546,577.63	\$7,045,579.25
Mobile	\$71,430.78	\$937,125.54	\$1,008,556.32
	\$70,691.20	\$927,422.75	\$998,113.95

**LOCAL AREA PLANNING ALLOCATION  
FOR PROGRAM YEAR 2014  
(July 1, 2014 - June 30, 2015)**

		<b>PY 2014 Allotment</b>	<b>FY 2015 Allotment</b>	<b>Full PY Allotment</b>
<b>SEC. 128(b)(2) YOUTH ALLOTMENT</b>				
<i>Transition Setaside for WIOA</i>	2%	\$10,363,134.00	\$0.00	\$10,363,134.00
Local Area Transition Setaside 1/2 of 2%		\$207,262.68	\$0.00	\$207,262.68
		\$103,631.34		\$103,631.34
<b>Total Youth Allocation for WIA</b>		<b>\$10,155,871.32</b>	<b>\$0.00</b>	<b>\$10,155,871.32</b>
<b>a. Governor's Setaside</b>				
Administration (5%)	8.75%	\$888,638.74	\$0.00	\$888,638.74
Other WIA Activities (2.75%)		\$507,793.56	\$0.00	\$507,793.56
Incent/Cap. Bldng. (1%)		\$279,286.47	\$0.00	\$279,286.47
Local Area Grants (1%)		\$101,558.71	\$0.00	\$101,558.71
State-level (0.00%)		\$0.00	\$0.00	\$0.00
<b>b. LOCAL AREA YOUTH PROGRAMS</b>	91.25%	<b>\$9,267,232.58</b>	<b>\$0.00</b>	<b>\$9,267,232.58</b>
<b>AWIA</b>				
Jefferson*		\$7,303,094.98	\$0.00	\$7,303,094.98
Mobile**		\$954,241.96	\$0.00	\$954,241.96
		\$1,009,895.64	\$0.00	\$1,009,895.64

\*Jefferson County WIA decreased by \$50,223

\*\*Mobile Works increased by \$50223.

**LOCAL AREA PLANNING ALLOCATION  
FOR PROGRAM YEAR 2014  
(July 1, 2014 - June 30, 2015)**

		<b>PY 2014 Allotment</b>	<b>FY 2015 Allotment</b>	<b>Full PY Allotment</b>
<b>SEC. 133(b)(2)(B) DISLOCATED WORKERS</b>		<b>\$1,644,373.00</b>	<b>\$9,949,570.00</b>	<b>\$11,593,943.00</b>
			<b>\$5,533.00</b>	<b>\$5,533.00</b>
		<b>\$1,644,373.00</b>	<b>\$9,955,103.00</b>	<b>\$11,599,476.00</b>
		<b>\$32,887.46</b>	<b>\$198,997.40</b>	<b>\$231,878.86</b>
		<b>\$16,443.73</b>	<b>\$99,495.70</b>	<b>\$115,939.43</b>
	<b>2%</b>			
<i>Transition Setaside for WIOA</i>				
Local Area Transition Setaside 1/2 of 2%				
<b>Total Dislocated Worker Allocation for WIA</b>		<b>\$1,611,485.54</b>	<b>\$9,750,578.60</b>	<b>\$11,362,064.14</b>
<b>a. RAPID RESPONSE PROGRAMS</b>	<b>2%</b>	<b>\$32,229.71</b>	<b>\$195,011.57</b>	<b>\$227,241.28</b>
<b>b. GOVERNOR'S SET ASIDES:</b>	<b>8.75%</b>	<b>\$141,004.98</b>	<b>\$853,175.62</b>	<b>\$994,180.60</b>
Funding Increase per USDOL			<b>\$5,533.00</b>	<b>\$5,533.00</b>
Total Governor's setaside		<b>\$141,004.98</b>	<b>\$858,708.62</b>	<b>\$999,713.60</b>
<b>Administration (5%)</b>		<b>\$80,574.27</b>	<b>\$487,805.58</b>	<b>\$568,379.85</b>
<b>Other WIA Activities (2.75%)</b>		<b>\$44,315.85</b>	<b>\$97,505.79</b>	<b>\$141,821.64</b>
<b>Incent/Cap. Bldng. (1%)</b>		<b>\$16,114.86</b>	<b>\$97,505.78</b>	<b>\$113,620.64</b>
<b>Local Area Grants (1%)</b>		<b>\$16,114.86</b>	<b>\$97,505.78</b>	<b>\$113,620.64</b>
<b>State-level (0.00%)</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>c. LOCAL AREA D.W. PROGRAMS</b>	<b>89.25%</b>	<b>\$1,438,250.85</b>	<b>\$8,702,391.41</b>	<b>\$10,140,642.26</b>
<b>AWIA</b>		<b>\$1,000,434.93</b>	<b>\$6,053,308.65</b>	<b>\$7,053,743.58</b>
<b>Jefferson</b>		<b>\$275,043.04</b>	<b>\$1,664,196.59</b>	<b>\$1,939,239.63</b>
<b>Mobile</b>		<b>\$162,772.88</b>	<b>\$984,886.17</b>	<b>\$1,147,659.05</b>

**LOCAL AREA PLANNING ALLOCATION  
 FOR PROGRAM YEAR 2014  
 (July 1, 2014 - June 30, 2015)**

		<b>PY 2014 Allotment</b>	<b>FY 2015 Allotment</b>	<b>Full PY Allotment</b>
<b>TOTAL PROGRAM YEAR ALLOTMENT</b>		<b>\$12,724,447.00</b>	<b>\$19,366,120.00</b>	<b>\$32,090,567.00</b>
<b>POOLED SET ASIDES</b>				
<b>RAPID RESPONSE PROGRAMS</b>	<b>2%</b>	<b>\$32,229.71</b>	<b>\$195,011.57</b>	<b>\$227,241.28</b>
Administration (5%)		\$623,497.89	\$948,950.64	\$1,572,448.53
Other WIA Activities (2.75%)		\$342,923.85	\$355,959.32	\$698,883.17
Incentive Awards/Capacity Building (1%)		\$124,698.58	\$189,682.50	\$314,382.08
Local Area grants (0.00%)		\$124,698.58	\$189,682.50	\$314,382.08
AWIA		N/A	N/A	N/A
Jefferson		N/A	N/A	N/A
Mobile		N/A	N/A	N/A
State-level activities (0.00%)		\$0.00	\$0.00	\$0.00
<b>Transition to WIOA setaside</b>	<b>2%</b>	<b>\$254,488.94</b>	<b>\$387,107.16</b>	<b>\$641,596.10</b>
Local Areas				
AWIA		\$97,676.95	\$142,415.82	\$240,092.77
Jefferson		\$15,489.47	\$29,506.46	\$44,995.93
Mobile		\$14,078.05	\$21,631.30	\$35,709.35

**LOCAL AREA PLANNING ALLOCATION  
FOR PROGRAM YEAR 2014  
(July 1, 2014 - June 30, 2015)**

**FY 2015  
Allotment**

**FY 2014  
Allotment**

**Full PY  
Allotment**

<b>AWIA</b>			
ADULT	\$499,001.62	\$6,546,577.63	\$7,045,578.25
YOUTH	\$7,303,094.98	\$0.00	\$7,303,094.98
DISLOCATED WORKER	\$1,000,434.93	\$6,053,308.65	\$7,053,743.58
WIOA Transition	\$97,676.95	\$142,415.82	\$240,092.77
<b>TOTAL LOCAL AREA FUNDS</b>	<b>\$8,900,208.48</b>	<b>\$12,742,302.10</b>	<b>\$21,642,510.58</b>

<b>JEFFERSON</b>			
ADULT	\$71,430.78	\$937,125.54	\$1,008,556.32
YOUTH	\$954,241.96	\$0.00	\$954,241.96
DISLOCATED WORKER	\$275,043.04	\$1,664,196.59	\$1,939,239.63
WIOA Transition	\$15,489.47	\$29,506.46	\$44,995.93
<b>TOTAL LOCAL AREA FUNDS</b>	<b>\$1,316,205.25</b>	<b>\$2,630,828.59</b>	<b>\$3,947,033.84</b>

<b>MOBILE</b>			
ADULT	\$70,691.20	\$927,422.75	\$998,113.95
YOUTH	\$1,009,895.64	\$0.00	\$1,009,895.64
DISLOCATED WORKER	\$162,772.88	\$984,886.17	\$1,147,659.05
WIOA Transition	\$14,078.05	\$21,631.30	\$35,709.35
<b>TOTAL LOCAL AREA FUNDS</b>	<b>\$1,257,437.77</b>	<b>\$1,933,940.22</b>	<b>\$3,191,377.99</b>

<b>STATE-LEVEL</b>			
ADULT	\$61,477.60	\$811,775.32	\$873,252.92
YOUTH	\$888,638.74	\$0.00	\$888,638.74
DISLOCATED WORKER	\$141,004.98	\$858,708.62	\$999,713.60
RAPID RESPONSE	\$32,229.71	\$195,011.57	\$227,241.28
WIOA Transition	\$127,244.47	\$193,553.58	\$320,798.05
<b>TOTAL STATE-LEVEL FUNDS</b>	<b>\$1,250,595.50</b>	<b>\$2,059,049.09</b>	<b>\$3,309,644.59</b>

<b>TOTAL ALL FUNDS</b>	<b>\$12,724,447.00</b>	<b>\$19,366,120.00</b>	<b>\$32,090,567.00</b>
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