

**Alabama Workforce Investment System**

**Department of Commerce  
Workforce Development Division  
401 Adams Avenue  
Post Office Box 304103  
Montgomery, Alabama 36130-4103**

August 8, 2017

**GOVERNOR'S WORKFORCE INNOVATION DIRECTIVE NO. PY 2015-19, Change 10**

**SUBJECT: PY16/FY 17 WIOA Allocations - Financial Assistance for Youth Programs (AWDA)**

1. **Purpose.** This Directive transfers \$800,000 from the Fiscal Year 2017 Governor's 10 Percent Set Aside funds to the Alabama Workforce Development Area (AWDA) to liquidate Youth Program expenditures in excess of the local area's availability of Youth funds through June 30, 2017.
  
2. **Discussion.** On June 7, 2017, AWDA requested financial assistance from the State as it was determined that financial obligations for Youth Programs ending June 30, 2017 exceeded the local area's availability of funds. Pursuant to the WIOA's Implementing Regulations at 20 CFR682.200(d) and 20 CFR682.210(h) and the fact that available funds exist within the Governor's 10 Percent Set Aside funds, the State WIOA Office is making available \$800,000 of Fiscal year 2017 Governor's 10 Percent Dislocated Worker funds for the AWDA to use in the liquidation of Youth Program expenditures incurred in excess of the local areas availability of Youth funds through June 30, 2017.
  
3. **Action.** Please maintain this directive with your WIOA records.
  
4. **Contact.** Any questions may be referred to Melody Koorangi, State Program Integrity Section Supervisor, at (334) 242-5175 or [melody.koorangi@commerce.alabama.gov](mailto:melody.koorangi@commerce.alabama.gov).



Steve Walkley, Division Director/Date  
Workforce Development Division

Attachments

1. Local Area Planning Allocation
2. Memorandum/Approval of Request

**LOCAL AREA PLANNING ALLOCATION  
FOR PROGRAM YEAR 2016  
(July 1, 2016 - June 30, 2017)**

		PY 2016 Allotment	FY 2017 Allotment	Full PY Allotment
<b>SEC. 133(b)(2)(A) ADULT PROGRAMS</b>		<b>\$1,636,968</b>	<b>\$11,196,901</b>	<b>\$12,833,869</b>
<b>a. GOVERNOR's SET ASIDES:</b>	<b>15%</b>	<b>\$245,545</b>	<b>\$1,679,535</b>	<b>\$1,925,080</b>
Administration (5%)		\$81,848	\$559,845	\$641,693
Other WIOA Activities (7%)		\$114,588	\$783,783	\$898,371
Incent/Cap. Bldng. (3%)		\$49,109	\$335,907	\$385,016
Local Area Grants (100%)		\$49,109	\$335,907	\$385,016
State-level (0%)		\$0	\$0	\$0
<b>b. LOCAL AREA ADULT PROGRAMS</b>	<b>85%</b>	<b>1,391,423</b>	<b>9,517,366</b>	<b>10,908,789</b>
AWIA		\$1,035,489	\$6,796,350	\$7,831,839
Jefferson		\$140,942	\$1,077,464	\$1,218,406
Mobile		\$214,992	\$1,643,552	\$1,858,544
<b>SEC. 128(b)(2) YOUTH ALLOTMENT</b>		<b>\$13,242,811</b>	<b>\$0</b>	<b>\$13,242,811</b>
<b>a. GOVERNOR's SET ASIDES:</b>	<b>15%</b>	<b>\$1,986,421</b>	<b>\$0</b>	<b>\$1,986,421</b>
Administration (5%)		\$662,140	\$0	\$662,140
Other WIOA Activities (7%)		\$926,997	\$0	\$926,997
Incent/Cap. Bldng. (3%)		\$397,284	\$0	\$397,284
Local Area Grants (100%)		\$397,284	\$0	\$397,284
State-level (0%)		\$0	\$0	\$0
<b>b. LOCAL AREA YOUTH PROGRAMS</b>	<b>85%</b>	<b>\$11,256,390</b>	<b>\$0</b>	<b>\$11,256,390</b>
* AWIA		\$8,530,942		\$8,530,942
Jefferson		\$1,046,186	\$0	\$1,046,186
Mobile		\$1,679,262	\$0	\$1,679,262

**LOCAL AREA PLANNING ALLOCATION  
FOR PROGRAM YEAR 2016  
(July 1, 2016 - June 30, 2017)**

		PY 2016 Allotment	FY 2017 Allotment	Full PY Allotment
<b>SEC. 133(b)(2)(B) DISLOCATED WORKERS</b>		<b>\$2,595,993</b>	<b>\$13,817,726</b>	<b>\$16,413,719</b>
		<b>\$2,595,993</b>	<b>\$13,817,726</b>	<b>\$16,413,719</b>
<b>a. RAPID RESPONSE PROGRAMS</b>	<b>0%</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>b. GOVERNOR's SET ASIDES:</b>	<b>15%</b>	<b>\$389,398</b>	<b>\$1,272,657 *</b>	<b>\$1,662,055</b>
Administration (5%)		\$129,799	\$690,885	\$820,684
Other WIOA Activities (7%)		\$181,720	\$967,240	\$1,148,960
Transfer to AWIA to			-\$800,000 *	-\$800,000
Total Other WIOA Activities (7%)		\$181,720	\$167,240	\$348,960
Incent/Cap. Bldng. (3%)		\$77,879	\$414,532	\$492,411
Local Area Grants (100%)		\$77,879	\$414,532	\$492,411
State-level (0%)		\$0	\$0	\$0
<b>c. LOCAL AREA D.W. PROGRAMS</b>	<b>85%</b>	<b>\$2,206,595</b>	<b>\$12,545,069</b>	<b>\$14,751,664</b>
AWIA		\$1,827,721	\$11,328,432	\$13,156,153
Jefferson		\$198,652	\$1,057,368	\$1,256,020
Mobile		\$180,222	\$959,269	\$1,139,491
<b>TOTAL PROGRAM YEAR ALLOTMENT</b>		<b>\$17,475,772</b>	<b>\$25,014,627</b>	<b>\$42,490,399</b>
<b>POOLED SET ASIDES</b>				
<b>RAPID RESPONSE PROGRAMS</b>	<b>0%</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Administration (5%)		\$873,787	\$1,250,730	\$2,124,517
Other WIOA Activities (7%)		\$1,223,305	\$1,751,023	\$2,974,328
Incentive Awards/Capacity Building (3%)		\$524,272	\$750,439	\$1,274,711
Local Area grants (100%)		\$524,272	\$750,439	\$1,274,711
AWIA		N/A	N/A	N/A
Jefferson		N/A	N/A	N/A
Mobile		N/A	N/A	N/A
State-level activities (0%)		\$0	\$0	\$0

**LOCAL AREA PLANNING ALLOCATION  
FOR PROGRAM YEAR 2016  
(July 1, 2016 - June 30, 2017)**

	<b>PY 2016 Allotment</b>	<b>FY 2017 Allotment</b>	<b>Full PY Allotment</b>
<b>AWIA</b>			
ADULT	\$1,035,489	\$6,796,350	\$7,831,839
YOUTH	\$8,530,942	\$0	\$8,530,942
DISLOCATED WORKER	\$1,827,721	\$11,328,432	\$13,156,153
<b>TOTAL LOCAL AREA FUNDS</b>	<b><u>\$11,394,152</u></b>	<b><u>\$18,124,782</u></b>	<b><u>\$29,518,934</u></b>
<b>JEFFERSON</b>			
ADULT	\$140,942	\$1,077,464	\$1,218,406
YOUTH	\$1,046,186	\$0	\$1,046,186
DISLOCATED WORKER	\$198,652	\$1,057,368	\$1,256,020
<b>TOTAL LOCAL AREA FUNDS</b>	<b><u>\$1,385,780</u></b>	<b><u>\$2,134,832</u></b>	<b><u>\$3,520,612</u></b>
<b>MOBILE</b>			
ADULT	\$214,992	\$1,643,552	\$1,858,544
YOUTH	\$1,679,262	\$0	\$1,679,262
DISLOCATED WORKER	\$180,222	\$959,269	\$1,139,491
<b>TOTAL LOCAL AREA FUNDS</b>	<b><u>\$2,074,476</u></b>	<b><u>\$2,602,820</u></b>	<b><u>\$4,677,297</u></b>
<b>STATE-LEVEL</b>			
ADULT	\$245,545	\$1,679,535	\$1,925,080
YOUTH	\$1,986,421	\$0	\$1,986,421
DISLOCATED WORKER	\$389,398	\$1,272,657	\$1,662,055
RAPID RESPONSE	\$0	\$0	\$0
<b>TOTAL STATE-LEVEL FUNDS</b>	<b><u>\$2,621,364</u></b>	<b><u>\$2,952,192</u></b>	<b><u>\$5,573,556</u></b>
<b>TOTAL ALL FUNDS</b>	<b><u>\$17,475,772</u></b>	<b><u>\$25,814,626</u></b>	<b><u>\$43,290,399</u></b>